RUIDOSO MUNICIPAL SCHOOL DISTRICT

FACILITIES MASTER PLAN 2010 – 2015

January 5, 2010

GREER STAFFORD SJCF

WHY DEVELOP A FACILITIES MASTER PLAN?

IT IS MANDATED BY NEW MEXICO STATE LAW

USED TO APPROVE FUNDING OF ALL SCHOOL PROJECTS
PROJECT MUST BE LISTED IN MASTER PLAN TO RECEIVE BUILDING PERMIT

A REFERENCE GUIDE FOR THE SCHOOL DISTRICT

IDENTIFIES THE UNIQUE CHARACTERISTICS OF THE SCHOOL DISTRICT

WHAT IS A FACILITIES MASTER PLAN?

IT IS A LIVING DOCUMENT

IDENTIFIES THE MISSION AND GOALS OF THE SCHOOL DISTRICT

LOOKS AT PAST AND PROJECTED ENROLLMENT

DOCUMENTS SCHOOL DISTRICT PROPERTY, FACILITIES AND THEIR EXISTING CONDITION

INCORPORATES THE SCHOOL DISTRICT'S TECHNOLOGY AND MAINTENANCE PLAN

IDENTIFIES THE EXISTING FACILITY NEEDS AND PROBABLE COST AT EACH SCHOOL CAMPUS

IDENTIFIES THE GOALS AND OBJECTIVES OF THE SCHOOL DISTRICT FOR THE NEXT 5 YEARS

GENERATES A PLAN FOR ADDRESSING THE GOALS

WHO IS INVOLVED IN THE FACILITIES MASTER PLAN PROCESS?

- SCHOOL BOARD OF EDUCATION
- COMMUNITY MEMBERS
- ADMINISTRATIVE STAFF
- SCHOOL STAFF AND FACULTY
- STUDENTS
- PARENTS

WHAT IS THEIR ROLE IN THE FACILITIES MASTER PLAN PROCESS?

SCHOOL STAFF / FACULTY / STUDENTS & PARENTS

- **HELP IDENTIFY NEEDS, CONCERNS AND GOALS AT SCHOOL LEVEL**

ADMINISTRATIVE STAFF

- **HELP IDENTIFY NEEDS, CONCERNS AND GOALS AT SCHOOL DISTRICT LEVEL**
- **SUPPLY REQUESTED INFORMATION TO GS/SJCF**

COMMUNITY MEMBERS

- HELP ESTABLISH **DISTRICT NEEDS, CONCERNS AND GOALS**
- **HELP ESTABLISH SCHOOL DISTRICT PRIORITIES**

SCHOOL BOARD OF EDUCATION

- **REVIEW IDENTIFIED DISTRICT NEEDS, CONCERNS AND GOALS**
- **APPROVE SCHOOL DISTRICT PRIORITIES**

WHAT IS THE FACILITIES MASTER PLAN PROCESS?

GATHERING OF INFORMATION

- **MEETING WITH ADMINISTRATION**
- **MEETING WITH SCHOOL BOARD AND ADMINISTRATION**
- **SITE VISITS**
- **MEETINGS WITH COMMUNITY**

REVIEWING INFORMATION AND ESTABLISHING PRIORITIES AT SCHOOL LEVEL

- **MEETING WITH SCHOOL STAFF, PARENTS AND STUDENTS**

REVIEWING INFORMATION, ESTABLISHING PRIORITIES AND FUNDING STRATEGIES AT DISTRICT LEVEL

- **MEETING WITH FACILITIES MASTER PLAN COMMITTEE**
- **MEETING WITH BLUE RIBBON COMMITTEE / COMMUNITY**
- **MEETING WITH SCHOOL BOARD**

APPROVAL OF MASTER PLAN

- **SCHOOL BOARD OF EDUCATION**

CURRENT PSCOC RANKING OF RUIDOSO SCHOOLS

School	2009 Rank	2010 Rank	NMCI
Nob Hill Early Childhood Center	07-08-112	07-08-112	31.60%
Sierra Vista Primary School	534	534	7.30%
White Mountain Elementary/Intermediate School	07-08-112	564	3.47%
Ruidoso Middle School	691	666	0.42%
Ruidoso High School	211	285	24.98%
Gavilan Canyon School	-	-	-

STATE SHARE OF APPROVED PROJECTS: 30%
DISTRICT SHARE OF APPROVED PROJECTS: 70%

WHERE DO WE GO FROM HERE?

1. ESTABLISH THE OBJECTIVES OF THIS FACILITIES MASTER PLAN

Establish District Short and Long Term Goals

Generate Community Involvement with District

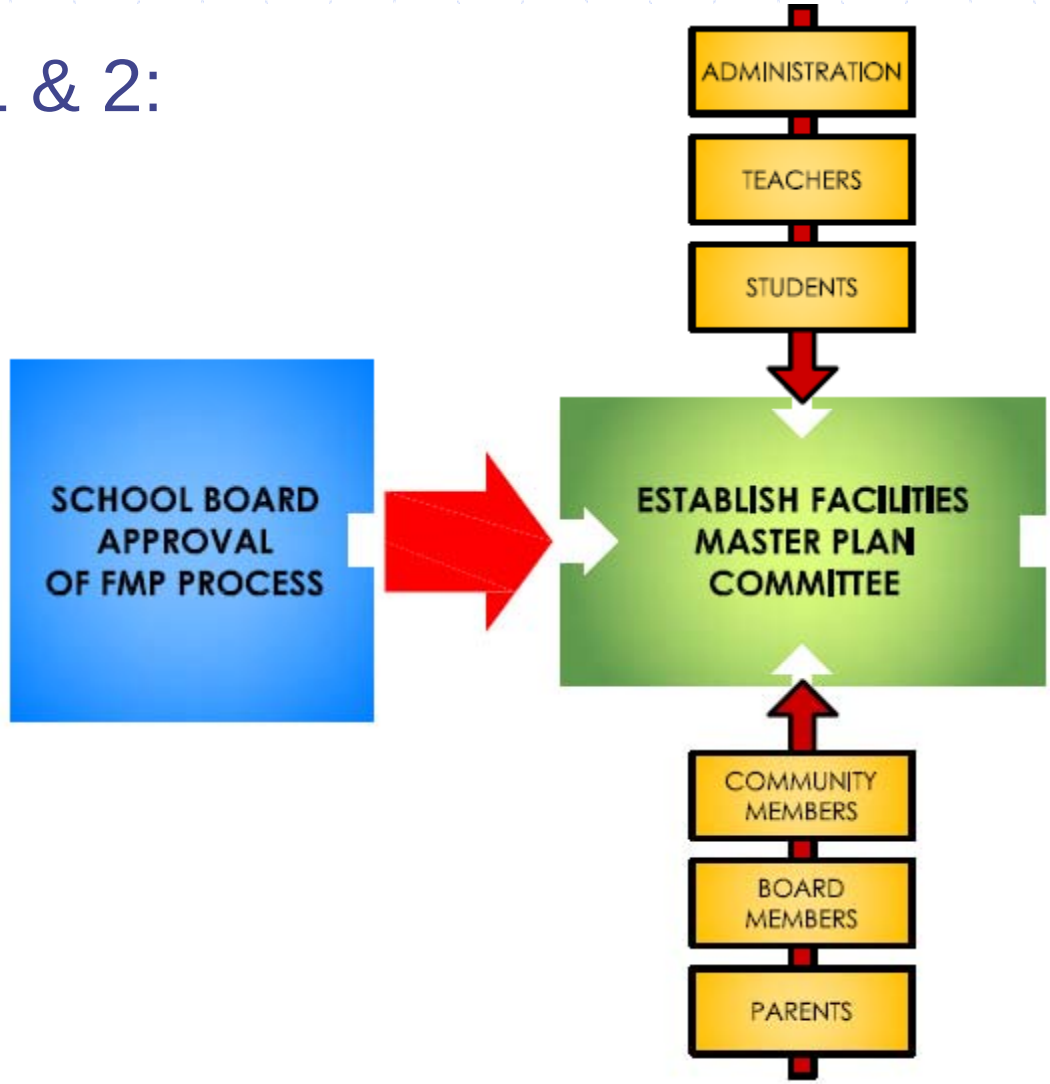
Generate Staff and Faculty Involvement with District

Identify District Facility Needs

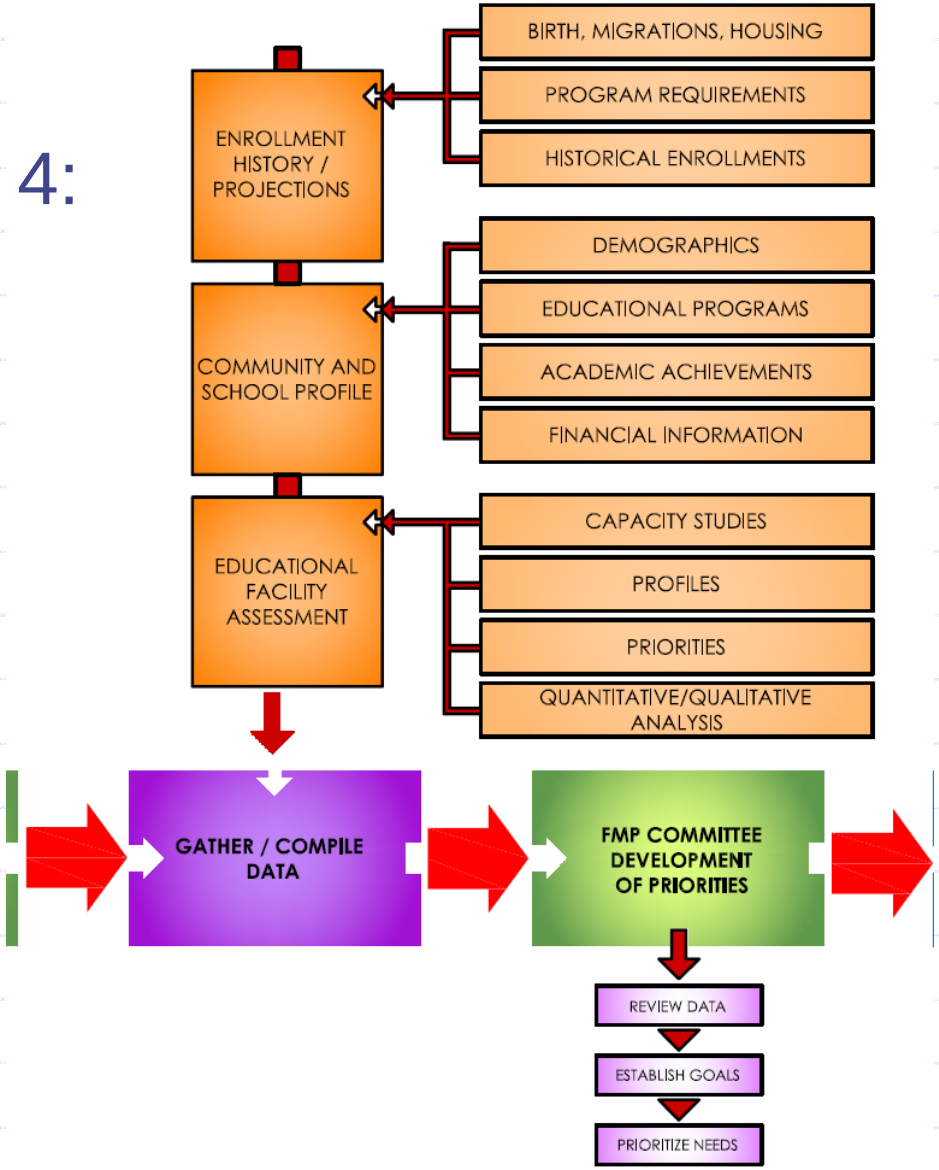
Satisfy State Requirements

2. PROCESS TO REACH THE OBJECTIVE

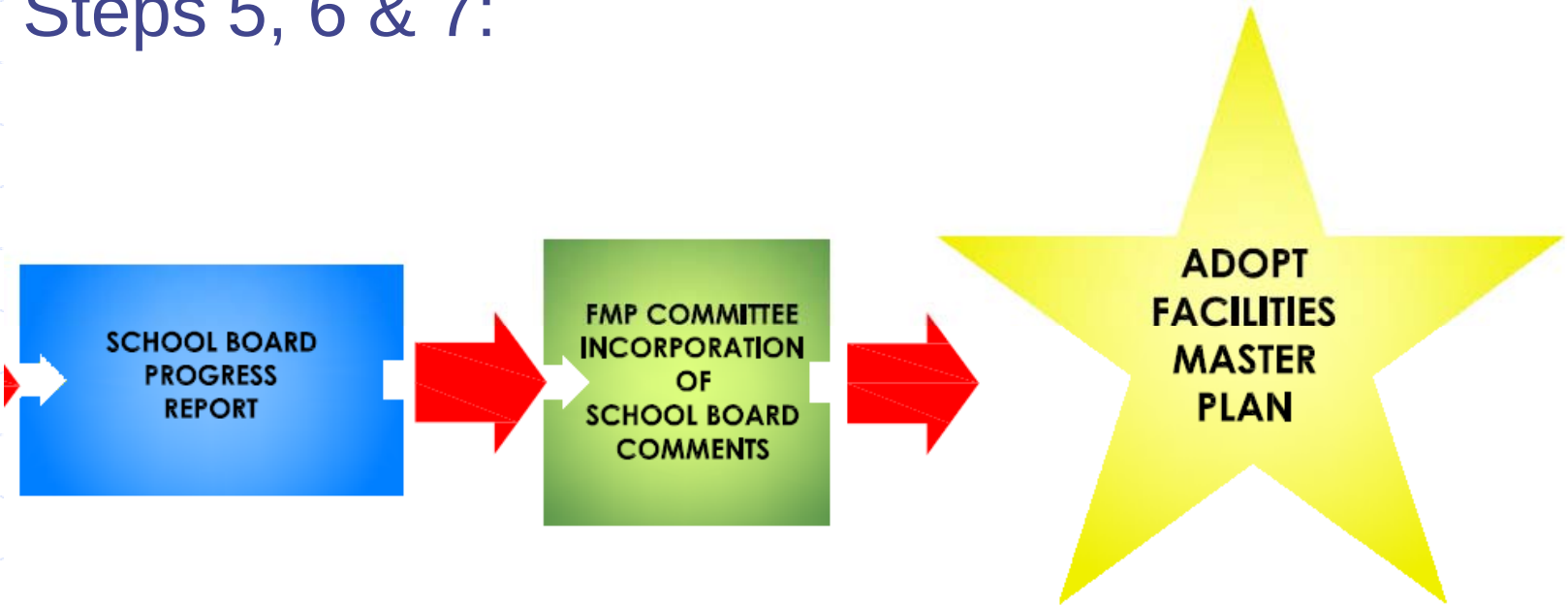
Steps 1 & 2:



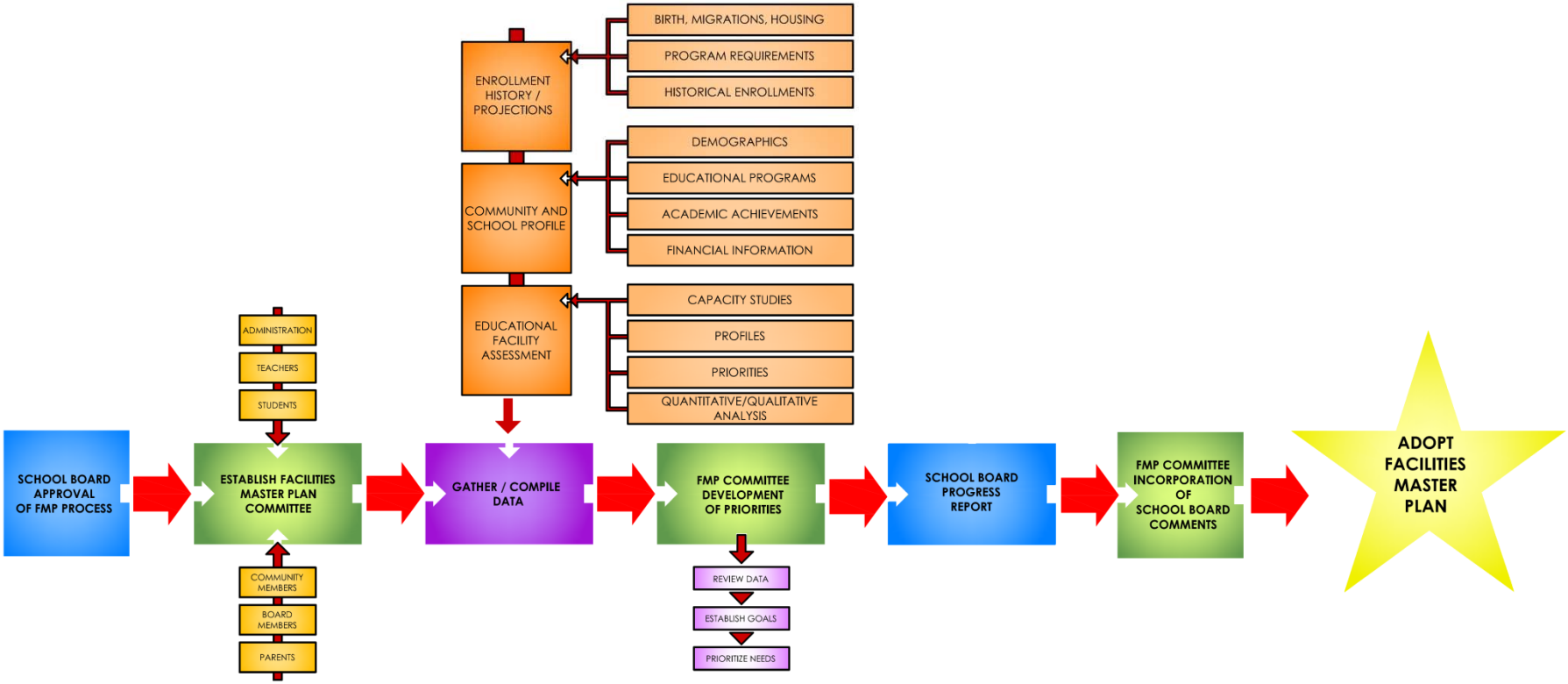
Steps 3 & 4:


ENROLLMENT HISTORY / PROJECTIONS
BIRTH, MIGRATIONS, HOUSING
PROGRAM REQUIREMENTS
HISTORICAL ENROLLMENTS
COMMUNITY AND SCHOOL PROFILE
DEMOGRAPHICS
EDUCATIONAL PROGRAMS
ACADEMIC ACHIEVEMENTS
FINANCIAL INFORMATION
EDUCATIONAL FACILITY ASSESSMENT
CAPACITY STUDIES
PROFILES
PRIORITIES
QUANTITATIVE/QUALITATIVE ANALYSIS
GATHER / COMPILE DATA
FMP COMMITTEE DEVELOPMENT OF PRIORITIES
REVIEW DATA
ESTABLISH GOALS
PRIORITIZE NEEDS

Steps 5, 6 & 7:


SCHOOL BOARD PROGRESS REPORT
FMP COMMITTEE INCORPORATION OF SCHOOL BOARD COMMENTS
ADOPT FACILITIES MASTER PLAN

2. PROCESS TO REACH THE OBJECTIVE



3. ESTABLISH FACILITIES MASTER PLAN TIMELINE