RUIDOSO HIGH SCHOOL (CONTINUED)

SCHOOL INFORMATION

Address:	125 Warrior Dr Ruidoso, NM 88345	**Phone:**	(575) 258-4910
School Mascot:	Warriors	**Fax:**	(575) 258-3516
School Colors:	Blue & Gold	**Principal:**	Pauline Staski
FAD Ranking 2010:	285		
Grade Levels:	9 - 12		

Staff:

Full Time Teachers:	34
Full Time Special Ed Teachers:	4
Part Time Teachers:	
Part Time Special Ed Teachers:	
Total Teaching Staff:	**38**
Principal:	1
Assistant Principal:	1
Secretary:	5
Counselor:	3
Custodian(s):	8
Kitchen Staff:	
Nurse:	1
Educational Assistant(s):	7
Other:	7
Total Non Teaching Staff:	**33**

Student Enrollment:

Total Elementary School Students:	**672**
9th Grade Students:	203
10th Grade Students:	176
11th Grade Students:	160
12th Grade Students:	133
Special Education Students (including Gifted):	**112**
Gifted:	41
A Level:	10
B Level:	41
C Level:	9
D Level:	11
Sp.Ed. % of Total Student Enrollment:	**17%**

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Enrollment Summary:

Since 2001 the enrollment at Ruidoso HS has been right around 700. The past four years it has dropped to approximately 675 and has been very stable. The enrollment should hold steady or drop slighty in the next five years.

Factors that Influence Enrollment:

The median age of the District has greatly affected the student enrollment. The median age of the District is higher than the State and National median age. This means people without school age children in the area.

Out of Attendance Zone Waivers:		0	
Out of District Waivers:			
2008-2009 Student Migration:	-48%	115 in	163 out

Utilization / Capacity:

Square Footage:

Gross Square Feet of Permanent Facilities:	173,158	sf
Square Feet of Permanent Facilities/Student:	258	sf/student
PSFA Recommended Square Foot/Student:	170	sf/student
Gross Square Feet of Portable Facilities:	5,084	sf

Design Capacity:

Design Capacity without Portables:	954
Design Capacity with Portables:	1081

Capacity / Utilization:

RHS is operating at approximately 70% of design capacity. For a high school that is fairly typical. This is due to the number of special programs offered at the high school level to prepare students for post secondary education. The special programs inheritly have a lower pupil to teacher ratio than core classes.

Schedule:

Start Time: 8:25 End Time: 3:30

Lunch: 9th&10th grade lunch: 11:10 - 11:50pm. 11th & 12th grade lunch: 12:05 0 12:45

Educational Program:

(Identify any areas of special emphasis)

Special Education Program:

Number of Classrooms Dedicated to:

Pullout Instruction:	3
Severe Impairment:	1
Resource:	1
Behavioral Intervention:	0
Speech:	0
OT/PT:	0
Other:	0

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Special Programs:

Number of Classrooms Dedicated to:

Response through Intervention (RTI):	RTI is accomplished in the regular classroom time.
Title 1:	School wide Title 1.
Parents as Teachers:	No
Other:	

Miscellaneous School Information:

Portables:		3 double portables with 2 classrooms each. 2 classrooms for used for regular instruction, 2 for an early childhood program, and two for student health.
Food Service:		Contracted staff prepare meals on site. Free breakfast, free or reduced lunch provided.
Technology: (Approx. no. of computers per classroom)		There are approximately 3 student computers in each classroom.
Safety/Security:		Security cameras outside, 2 inside in fine arts auditorium. Going to be installing more.
Maintenance:	2009-10	Number of Work Orders Submitted: Total Costs Associated with Work Orders: $
Utilities:	2009-10 Utilities	
	Electricity:	PNM
	Natural Gas:	Zia
	Water:	Ruidoso Village
	Sewer:	Ruidoso Village
	Propane:	
Transportation:		
Compliance with District Policies:		Yes
Community Use / After School Programs:		
Identified Facility Needs per Principal:		Sidewalks - replace at entry, general repair entire campus Renovate Plumbing Fixtures Windows - replace 15 Service Road - repair Parking Security - expand with cameras Science Department - New Wing Science Department - renovate existing area when new wing is complete Vocational Department - Add Paint Booth Tee Pee Kitchen - grease trap odor Replace Corridor Ceiling Tile - 2 corridors remaining Indoor Running Surface - replace Flooring - scheduled replacement Exterior Finishes - painting/stucco Window Treatment - blinds Interior Finishes - painting Furniture - scheduled replacement Technology - Refer to Technology Plan Landscaping - scheduled maintenance / upgrade Re-Key all Door Locks Roof leaks - repair Exterior trim / facia - repair Outdoor Areas - Create social / Park Areas for students Storm Drainage - work being done now, PSFA has to be repaid with funds from next GOB Main Gym - add ADA ramp

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Identified Facility Needs & Probable Costs:

Ruidoso High School

Category	Items	Quant	Unit	Cost	MACC	Total Project
FacRen	Sidewalks - replace at entry, general repair entire campus	1	ea	$55,000	$55,000	$68,750
FacRen	Renovate Plumbing Fixtures	4,366	sf	$350	$1,528,100	$1,910,125
FacRen	Repair Exterior Finishes / Stucco	150,000	sf	$8	$1,200,000	$1,500,000
FacRen	Windows - Replace 15	750	sf	$250	$187,500	$234,375
LP	Outdoor Areas - Create social / Park Areas for students	2,500	sf	$10	$25,000	$31,250
L/H/S	Vehicular Traffic-Service Road	1	ea	$100,500	$100,500	$125,625
L/H/S	Expand Parking Security	25,000	sf	$6	$150,000	$187,500
EdPro	Add Paint Booth - Vocational	1	sf	$55,000	$55,000	$68,750
EdPro	Renovate Existing Science	7,500	sf	$320	$2,400,000	$3,000,000
L/H/S	Tee Pee Kitchen - grease trap odor	1	ea	$25,000	$25,000	$31,250
FacRen	Replace Corridor Ceiling Tile	20,000	sf	$5	$100,000	$125,000
FacRen	Replace Indoor Running Surface	2,400	sf	$16	$38,400	$48,000
L/H/S	Re-Key all Door Locks	175	ea	$85	$14,875	$18,594
PreMaint	Repair Roof leaks and Crickets	1	ea	$250,000	$250,000	$312,500
PreMaint	Exterior trim / facia - repair	1	ea	$250,000	$250,000	$312,500
FacRen	HVAC - assessment / upgrade	166,264	sf	$25	$4,156,600	$5,195,750
L/H/S	Storm Drainage - work being done now, PSFA has to be repaid with funds from next GOB	1	ea	$1,500,000	$1,500,000	$1,875,000
L/H/S	Main Gym - add ADA ramp and sprinkler system	13,152	sf	$8	$105,216	$131,520
LP	Library - renovate planter area into covered storage	250	sf	$175	$43,750	$54,688
L/H/S	Food Service Needs: replace ceiling tiles and flooring	5,000	sf	$16	$80,000	$100,000
Total Probable Cost:					**$12,264,941**	**$15,331,176**

Ruidoso High School Performing Arts Center

Category	FACILITY NEEDS	QTY	UNIT	COST / UNIT	MACC	TOTAL PROJECT COST
EdPro	Technology upgrade	1	ea	$65,000	$65,000	$81,250
FacRen	Theater Lighting Upgrade	1	ea	$250,000	$250,000	$312,500
FacRen	Sound System Upgrade	1	ea	$250,000	$250,000	$312,500
L/H/S	Counter Weight Rigging - Safety Issues	1	ea	$400,000	$400,000	$500,000
FacRen	Replace Main Curtain	1	ea	$50,000	$50,000	$62,500
EdPro	Film Industry Classroom	1,250	sf	$375	$468,750	$585,938
LP	Conference Room	1,250	sf	$350	$437,500	$546,875
LP	Dinner Theater	1,500	sf	$350	$525,000	$656,250
EdPro	Dressing Room	1,500	sf	$275	$412,500	$515,625
EdPro	Shop/Prop Room	1,100	sf	$225	$247,500	$309,375
LP	Add Balcony	3,250	sf	$350	$1,137,500	$1,421,875
LP	Secure Theater area for community use	1	ea	$40,000	$40,000	$50,000
Total Probable Cost:					**$4,283,750**	**$5,354,688**

2001 - 2010 Completed Projects:

Description of Completed Repair:	Year of Repair
Repair Sidewalks	On-going
Roof Repair	2006
Track Replaced	2009
Drainage Upgraded	2009
Ceiling Tile Replaced	On-going
Upgraded Fire Alarm	2004
Upgraded Intercom System	2004
Replaced Front entry doors	2004

2001-10 REPAIRS