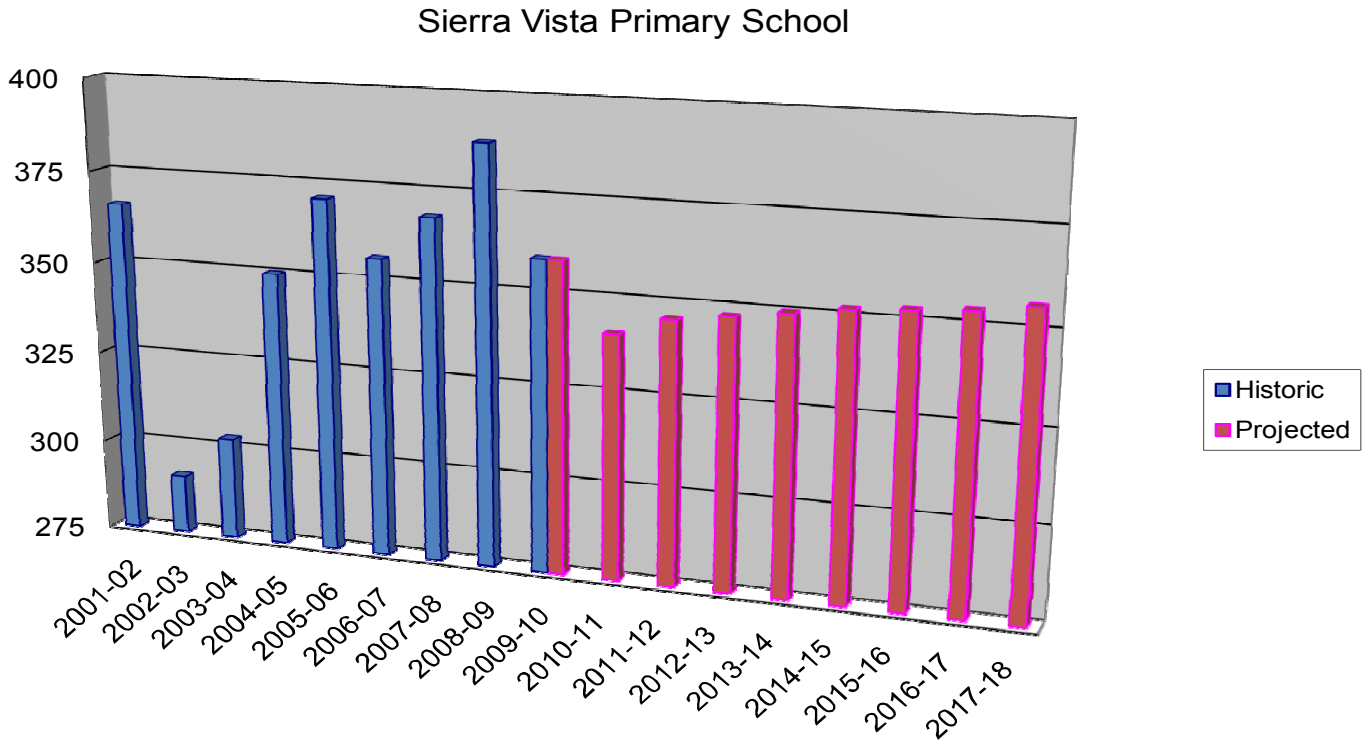
SIERRA VISTA PRIMARY SCHOOL
RUIDOSO MUNICIPAL SCHOOLS
RUIDOSO, NM

Enrollment History										Yearly
Grade Level	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	Average
Pre-Kindergarten										
Kindergarten										
1st Grade	178	135	155	177	205	171	200	183	173	175
2nd Grade	188	156	148	173	166	185	168	205	186	175
Yearly Total	366	291	303	350	371	356	368	388	359	350

Enrollment Projections - Middle Growth										Yearly
Grade Level	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Average
Pre-Kindergarten										
Kindergarten										
1st Grade	173	177	178	179	180	181	181	182	183	179
2nd Grade	186	164	168	169	170	171	172	172	173	172
Yearly Total	359	341	346	348	350	352	353	354	356	351



GENERAL USE CLASSROOMS												
Space Name & Usage	Teachers Name	Actual Sq Ft	Adq. Std. Allowable Sq Ft/Student	Adq. Std. Allowable Capacity	STATE Allowable Capacity	Working Capacity	40 Day	Meets Adequacy	Hours Used	Hours Avail	Utilization Rate Percent (%)	Actual Use
Clrm 1	Coleman	805	32	25	22	22	22	Y	7	7	100%	1st Grade
Clrm 2	Howland	805	32	25	22	22	22	Y	7	7	100%	1st Grade
Clrm 3	Longbotham	805	32	25	22	22	22	Y	7	7	100%	1st Grade
Clrm 4	Woodul	811	32	25	22	22	19	Y	7	7	100%	2nd Grade
Clrm 10	Moore	811	32	25	22	22	19	Y	7	7	100%	2nd Grade
Clrm 9	Bryant	811	32	25	22	22	19	Y	7	7	100%	2nd Grade
Clrm 7	Duggar	809	32	25	22	22	22	Y	7	7	100%	1st Grade
Clrm 6	Mader	804	32	25	22	22	19	Y	7	7	100%	2nd Grade
Clrm 11	Sanchez	811	32	25	22	22	22	Y	7	7	100%	1st Grade
Clrm 12	Eldridge	811	32	25	22	22	19	Y	7	7	100%	2nd Grade
Clrm 18	Stepp	811	32	25	22	22	19	Y	7	7	100%	2nd Grade
Clrm 19	Pauley	805	32	25	22	22	21	Y	7	7	100%	1st Grade
Clrm 14	Eggleston	805	32	25	22	22	18	Y	7	7	100%	2nd Grade
Clrm 21	Fisher	811	32	25	22	22	21	Y	7	7	100%	1st Bilingual
Clrm 15	Stewart	811	32	25	22	22	18	Y	7	7	100%	2nd Bilingual
Clrm 16	Lucero	811	32	25	22	22	18	Y	7	7	100%	2nd Bilingual
Clrm 22	Sutton	811	32	25	22	22	21	Y	7	7	100%	1st Bilingual
Clrm 20	Myers	805	32	25	22	22	18	Y	7	7	100%	2nd Bilingual
General Use Classrooms Totals:		14,553	Sq Ft	455	396	396	359		126	126	100%	

SPECIAL EDUCATION / 'D' Level												
Space Name & Useage	Teachers Name	Actual Sq Ft	Adq. Std. Allowable Sq Ft/Student	Adq. Std. Allowable Capacity	STATE Allowable Capacity	Working Capacity	40 Day	Meets Adequacy	Hours Used	Hours Avail	Utilization Rate Percent (%)	Actual Use
Special Education 'D' Level Totals:		0	Sq Ft	0	0	0	0		0	0	#DIV/0!	

SPECIAL EDUCATION / SPECIAL PROGRAM SPACES												
Space Name & Usage	Teachers Name	Actual Sq Ft	Adq. Std. Allowable Sq Ft/Student	Adq. Std. Allowable Capacity	STATE Allowable Capacity	Working Capacity	40 Day	Meets Adequacy	Hours Used	Hours Avail	Utilization Rate Percent (%)	Actual Use
Clrm 8		809	32	25	0	0	0	Y	4	7	57%	Reading Interv
Clrm 5		789	32	25	0	0	0	Y	4	7	57%	Sp Ed
Clrm 17		789	32	25	0	0	0	Y	4	7	57%	Art / Music
Clrm 13		805	32	25	0	0	0	Y	4	7	57%	SPED
Sp.Ed. / Sp. Programs Totals:		3,192	Sq Ft	100	0	0	0		16	28	57%	

SPECIAL USE CLASSROOMS												
Space Name & Usage	Teachers Name	Actual Sq Ft	Adq. Std. Allowable Sq Ft/Student	Adq. Std. Allowable Capacity	STATE Allowable Capacity	Working Capacity	40 Day	Meets Adequacy	Hours Used	Hours Avail	Utilization Rate Percent (%)	Actual Use
Computer		1212	32	38	0	0	0	Y	4	7	57%	
MP		3834	32	120	0	0	0	Y	5	7	71%	
Special Use Classroom Totals:		5,046	Sq Ft	158	0	0	0		9	14	64%	
PERMANENT FACILITY TOTALS:		22,791	Sq Ft	712	396	396	359		151	168	90%	

PORTABLE CLASSROOMS												
Space Name & Use	Teachers Name	Actual Sq Ft	Adq. Std. Allowable Sq Ft/Student	Adq. Std. Allowable Capacity	STATE Allowable Capacity	Working Capacity	40 Day	Meets Adequacy	Hours Used	Hours Avail	Utilization Rate Percent (%)	Actual Use
Portable Classroom Totals:		0	Sq Ft	0	0	0	0		0	0	#DIV/0!	
PORTABLE FACILITY TOTALS:		0	Sq Ft	0	0	0	0		0	0	#DIV/0!	
PERMANENT & PORTABLE TOTALS:		22,791	Sq Ft	712	396	396	359		151	168	90%	

Current Grade Configuration:	1-2
2009-10 40 day Student Enrollment:	359

FACILITY CAPACITY (including Portables)

Maximum Facility Capacity:	396
Functional Facility Capacity @ 75%:	396
Functional Facility Capacity @ 67%:	354
Working Facility Capacity:	396

FACILITY UTILIZATION (including Portables)

Based on use of Instructional Space:	90%

Based On Number of Instructional Spaces:	
% Of General Use Classrooms	75%
% Of Special Education Classrooms	17%
% Of Special Use Classrooms	8%
	100%

Based On PSFA Square Footage/Student		
359 Students @ 150 sqft/student	53,850	sqft
Existing Permanent + Portable Facilities =	40,102	sqft
Percentage of Difference =	74%	

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SUPPORT SPACE				
Space Name & Use	SF	Adequacy Standard Allowable Sq Ft/ Space	Meets Adq. Stds. Yes/No	Area Total
LIBRARY				
Library	1212	Min. 3 net sf/student		
Library Office	278	No less than 1,000 sf		
Library Storage	12			
Library Storage	11			
Sub Total			YES	1,513

FOOD SERVICE		Serving/Dining:		
Kitchen	1415	Min 15 net sf/seated student		
Kitchen Storage	172			
Kitchen Storage	175	**Kitchen:**		
Kitchen Office	71	No less than1,000 net sf		
Sub Total			YES	1,833

Administration				
S/R	431	Min 150 net sf		
Office	237	Plus 1.5 net sf/student of the		
V	87	planned school program		
Admin Storage	12			
Sub Total			YES	767

Student Health, Counseling & Ancillary Space				
Nurse	138	Min 1 net sf/student		
Counselor	133	No less than 150 net sf		
Sub Total			NO	271

Faculty Workspace or Teacher Lounge				
Breakroom	467	Min 1 net sf/student		
Conference	229	No less than 150 net sf		
Work Room	435			
Lounge	468			
Sub Total			YES	1,599

MISCELLANEOUS SUPPORT SPACES				
Laundry	68			
Storage - CLRM 1	10			
Storage - CLRM 2	10			
Storage - CLRM 4	10			
Storage - COMP	11			
Storage - Work Room	29			
Storage - CLRM 16	10			
Storage - CLRM 22	10			
Storage - CLRM 20	10			
Storage - CLRM 14	10			
Storage - CLRM 12	10			

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SUPPORT SPACE				
Space Name & Use	SF	Adequacy Standard Allowable Sq Ft/ Space	Meets Adq. Stds. Yes/No	Area Total
Storage - CLRM 18	10			
Storage - CLRM 9	10			
Storage - CLRM 7	10			
Storage - CLRM 6	11			
Miscellaneous Sub Total			N/A	229
Support Sub Total			YES	6,212

GENERAL STORAGE				
Storage	131	Min 1 net sf/student		
Sub Total			NO	131

MECHANICAL / ELECTRICAL / JANITOR'S CLOSET				
Janitor	123	Min .5 net sf/student		
Janitor	25			
Mechanical	126			
Janitor	123			
Mechanical	68			
Sub Total			YES	465

TOILETS				
Girls	377			
Boys	405			
Toilet	87			
Toilet	55			
Boys	405			
Girls	377			
Toilet	53			
Sub Total			YES	1,759

CORRIDORS				
Corridors	6371			
Sub Total			N/A	6,371

Support Total:	14,938

Support Total	14,938	sf
Instruction Total	22,791	sf
Permanent Facility Total -net	37,729	Net sf
Permanent Facility Total - gross	40,102	Gross sf
Portable Total	0	sf
Facilities Total	40,102	sf

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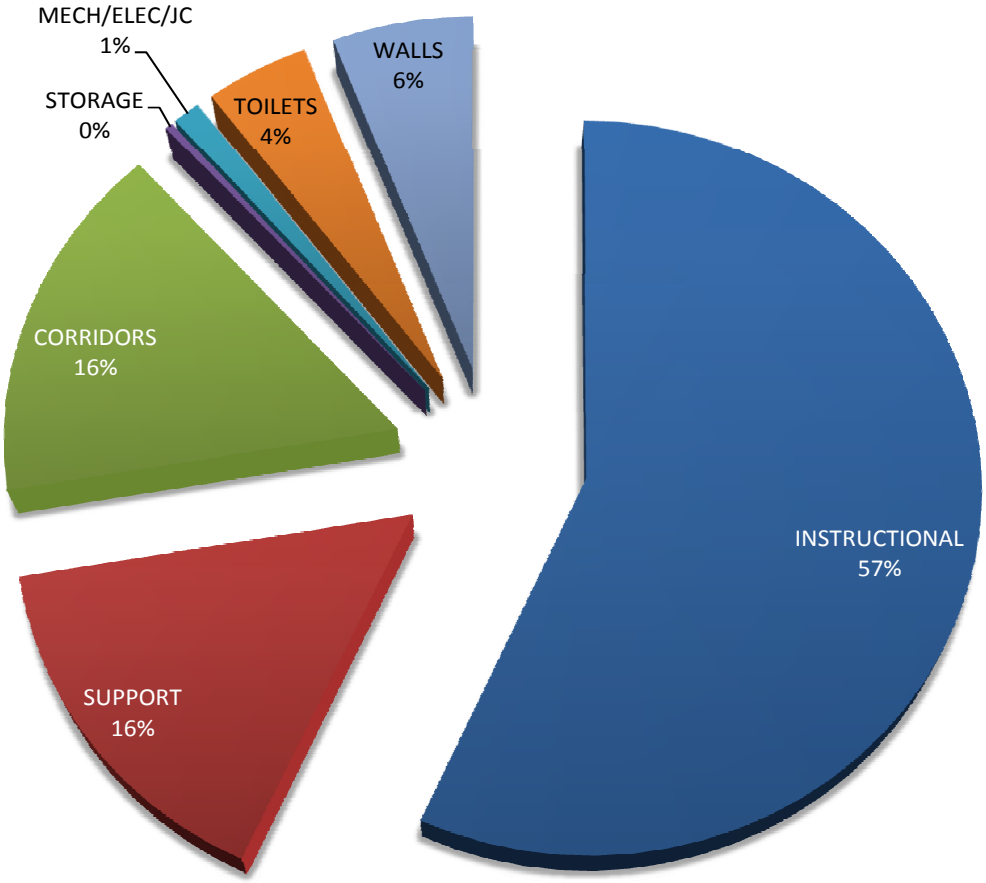
SPACE USAGE PERCENTAGES