SCHOOL CAPACITY CALCULATIONS:

SCHOOL	2009-10 Total District Student Enrollment	Square Footage	Number of Existing Instructional Spaces	# of Existing Portable Spaces	PSFA Square Footage per Student	Actual Square Footage per Student	Capacity based on PSFA Square Footage	Projected 2014-15 Student Enrollment	Capacity based on 75% Utilization of Spaces	Capacity based on 67% Utilization of Spaces	2009-10 Utilization Percentage including Portables	2009-10 Utilization Percentage without Portables	# of 2014-15 Projected Instructional Spaces @ 75% Utilization	Projected 2014-15 Instructional Space deficit / overage @ 75% Utilization	# of 2014-15 Projected Instructional Spaces @ 67% Utilization	Projected 2014-15 Instructional Space deficit / overage @ 67% Utilization
Nob Hill ECC	209	32,001	18	6	180	153	178	219	203	181	58%	77%	19	-1	22	-4
											58%	77%		-1		-4
Sierra Vista Primary	359	40,102	24	0	150	112	268	352	396	354	68%	68%	21	3	24	0
White Mountain ES	526	82,043	38	0	130	156	632	513	627	561	63%	63%	31	7	35	3
White Mountain Int	0	26,125	15	0	170		154	0	248	222	0%	0%	0	15	0	15
											65%	65%		25		18
Ruidoso MS	498	110,994	35	0	150	223	740	501	656	587	57%	57%	27	8	30	5
											57%	57%		8		5
Ruidoso HS	690	173,158	48	6	170	251	1,019	642	900	804	51%	58%	34	14	38	10
											51%	58%		14		10
Total:	**2,282**	**464,423**	**178**	12			**2,813**	**2,227**	**3,029**	**2,709**	**58%**	**64%**	**132**	**78**	**149**	**48**

All capacities and projections are based on permanent square footage and DO NOT include portables.
Pre-K = 18 students / instructional space: one session per day
K = 20 students / instructional space
1 - 3 grade = 22 students / instructional space
4 - 5 grade = 24 students / instructional space
For calculation of all elementary school capacities, the average of 22 students / instructional space is used.

For calculation of all elementary school capacities, special programs include physical education, music, art, computer, bilingual instruction, special education and other special programs offered at the individual schools.
For calculation of all elementary school capacities, two different capacities have been generated; 75% and 67%. In both calculations, the same number of regular instructional spaces have been identified for each school, but the number of instructional spaces allocated for special programs has been adjusted.

For calculation of all elementary school capacities under the 75% capacity column, 75% of all instructional spaces are allocated for regular instruction and 25% of all instructional spaces are allocated for special programs.

For calculation of all elementary school capacities under the 67% capacity column, 67% of all instructional spaces are allocated for regular instruction and 33% of all instructional spaces are allocated for special programs.
For all elementary schools, the number of required and projected instructional spaces is based strictly on overall elementary school population and uses the average of 22 students per instructional space. Due to uneven grade enrollment, additional instructional spaces may be required at some schools.

For calculation of all middle and high school capacities, the average of 25 students / instructional space is used.
For calculation of all middle and high school capacities, special programs include special education and other special programs offered at the individual schools.
For calculation of all middle and high school capacities, two different capacities have been generated; 75% and 67%. In both calculations, the same number of regular instructional spaces have been identified for each school, but the number of instructional spaces allocated for special programs has been adjusted.

For calculation of all middle and high school capacities under the 75% capacity column, 75% of all instructional spaces are allocated for regular instruction and 25% of all instructional spaces are allocated for special programs.

For calculation of all middle and high school capacities under the 67% capacity column, 67% of all instructional spaces are allocated for regular instruction and 33% of all instructional spaces are allocated for special programs.
For all middle and high schools, the number of required and projected instructional spaces is based strictly on overall school population and uses the average of 25 students per instructional space. Due to uneven grade enrollment, additional instructional spaces may be required at some schools.