RUIDOSO MIDDLE SCHOOL

SCHOOL INFORMATION

Address:	123 Warrior Drive Ruidoso, NM 88345	**Phone:**	(575) 630-7800
School Mascot:	Braves	**Fax:**	(575) 258-5809
School Colors:	Blue & White	**Principal:**	George Heaton
FAD Ranking 2010:	666		
Grade Levels:	6 - 8		

Staff:

Full Time Teachers:	29
Full Time Special Ed Teachers:	4
Part Time Teachers:	0
Part Time Special Ed Teachers:	0
Total Teaching Staff:	**33**

Principal:	1
Assistant Principal:	0
Secretary:	2
Counselor:	3
Custodian(s):	5
Kitchen Staff:	5
Nurse:	1
Librarian	1
Educational Assistant(s):	4
Other:	0
Total Non Teaching Staff:	**22**

RUIDOSO MIDDLE SCHOOL (CONTINUED)

Student Enrollment:

Total Middle School Students:	**494**
6th Grade Students:	156
7th Grade Students:	188
8th Grade Students:	150
Special Education Students (including Gifted):	**79**
Gifted:	27
A Level:	10
B Level:	23
C Level:	19
D Level:	0
Sp.Ed. % of Total Student Enrollment:	**16%**

Enrollment Summary:

Ruidoso Middle School has typically housed 7th and 8th grade students, but in 2009 the educational program was expanded to include 6th grade. The student enrollment for 6th - 8th grades has been steadily declining in the District since 2001. There are signs that this trend is beginning to level out and the enrollment at least stabilize.

Factors that Influence Enrollment:

The median age of the District has greatly affected the student enrollment. The median age of the District is higher than the State and National median age. This means there are more people without school age children in the area.

Out of Attendance Zone Waivers:		0	
Out of District Waivers:			
2008-2009 Student Migration:	-7%	26 In	33 out

Utilization / Capacity:

Square Footage:

Gross Square Feet of Permanent Facilities:	110,994	sf
Square Feet of Permanent Facilities/Student:	225	sf/student
PSFA Recommended Square Foot/Student:	150	sf/student
Gross Square Feet of Portable Facilities:	0	sf

Design Capacity:

Design Capacity without Portables:	717
Design Capacity with Portables:	717

Capacity / Utilization:

RMS is operating at approximately 68% of design capacity. This is fairly typical of a middle school because of the class structure. The pupil to teacher ratio is lower than State recommendations due in part because of the programs being offered to the students.

RUIDOSO MIDDLE SCHOOL (CONTINUED)

Schedule:

Start Time: 8:15 End Time: 3:00 - 6th 3:15 -7th & 8th

Lunch: Each grade level gets 45 minutes for lunch. 3 seatings

Other:

Educational Program:

(Identify any areas of special emphasis)

Junior High focuses more on core studies, middle school focuses more on total student. Each student gets 3 cores classes per semester at 87 minutes each. Each student gets 2 electives per semester at 45 minutes each. Core subjects are: Humanities (Language Arts & Social Studies), Math, Science and 1 year of Physical Education.

Special Education Program:

Number of Classrooms Dedicated to:

Pullout Instruction:	2
Severe Impairment:	0
Resource:	0
Behavioral Intervention:	0
Speech:	0
OT/PT:	0
Other:	0

Severely Impared students are mainstreamed with other students

Special Programs:

Number of Classrooms Dedicated to:

Response through Intervention (RTI):	Students Assistant Team for each grade level
Title 1:	School is Title 1
Parents as Teachers:	No
Other:	

Miscellaneous School Information:

Portables:		0
Food Service:		Contract staff prepare meals on site. Breakfast and Lunch.
Technology: (Approx. no. of computers per classroom)		Two mobile computer labs per grade level. Average more than 3 computers in each classroom. Have whiteboards in all classrooms.
Safety/Security:		No cameras.
Maintenance:	2009-10	Number of Work Orders Submitted: Total Costs Associated with Work Orders: $
Utilities:	2009-10 Utilities	
	Electricity:	PNM
	Natural Gas:	Zia
	Water:	Ruidoso Village
	Sewer:	Ruidoso Village
	Propane:	
Transportation:		2 - 6th grade buses and 7 - 7th & 8th grade buses.
Compliance with District Policies:		Yes
Community Use / After School Programs:		Recitals use facilities, square dance group. Mainly use commons.

RUIDOSO MIDDLE SCHOOL (CONTINUED)

Identified Facility Needs per Principal:

- Flooring - scheduled replacement
- Exterior Finishes - painting/stucco
- Window Treatment - blinds
- Interior Finishes - painting
- Furniture - scheduled replacement
- Technology - Refer to Technology Plan
- Landscaping - to prevent erosion
- Storm Drainage Assessment
- Acoustics Upgrade - Commons area, gym, library
- Sports Field - artificial turf w/concrete/bleachers, bleachers in slope
- Outdoor Classroom - complete space
- Better Campus Access - widen existing road or create new road
- Cherry Picker - to change light bulbs, etc.
- Commons Floor Finish
- Create Covered Elevated Pick-Up Area
- Connect Middle School with High School by a walking path and bridge
- Extend wall between gym and corridor to ceiling
- Music Storage - add shelves
- Install Intercom Girls in Music Department
- Power Odor - investigate and correct
- Extend wall between Girls and Boys locker rooms to ceiling
- Tough Shed
- Reception / Secretary - enclose

Identified Facility Needs & Probable Costs:

Category	Items	Quant	Unit	Cost	MACC	Total Project
LI-HS	Acoustics Upgrade-Gym, Commons, Library	3,000	sf	$60	$180,000	$225,000
LI-HS	Complete Exterior: Sports Field with artificial turf w/concrete/bleachers, widen existing access road or create new road, landscaping for erosion control, storm drainage assessment / implementation.	1	ea	$2,400,000	$2,400,000	$3,000,000
EdPlan	Outdoor Classroom-complete space	1	ea	$50,000	$50,000	$62,500
LP	Cherry Picker-to change light bulbs	1	ea	$25,000	$25,000	$31,250
LP	Tough Shed	1	ea	$10,000	$10,000	$12,500
LI-HS	Commons Floor Finish	20,000	ea	$8	$160,000	$200,000
LP	Covered Elevated Pick-Up Area	750	sf	$125	$93,750	$117,188
FacRes	Renovate Reception/Secretary - enclose	700	sf	$150	$105,000	$131,250
LI-HS	Connect Middle School with High School with a walking path	25,000	sf	$50	$1,250,000	$1,562,500
LI-HS	Close wall between gym and corridor	100	lf	$400	$40,000	$50,000
LP	Music Storage add shelves	60	ea	$450	$27,000	$33,750
LP	Install Pole in Music Department	1	ea	$12,000	$12,000	$15,000
PwrMod	Power Odor-Investigate and correct	1	ea	$7,500	$7,500	$9,375
LP	Extend wall between Girls and Boys locker rooms	50	lf	$150	$7,500	$9,375
Total Probable Cost:					**$4,367,750**	**$5,459,688**

2001 - 2010 Completed Projects:

Description of Completed Repair:	Cost of Repairs	Year of Repair
New Campus for 6th - 8th Grades	$31,000,000	2009
2001-10 REPAIRS	**$31,000,000**	