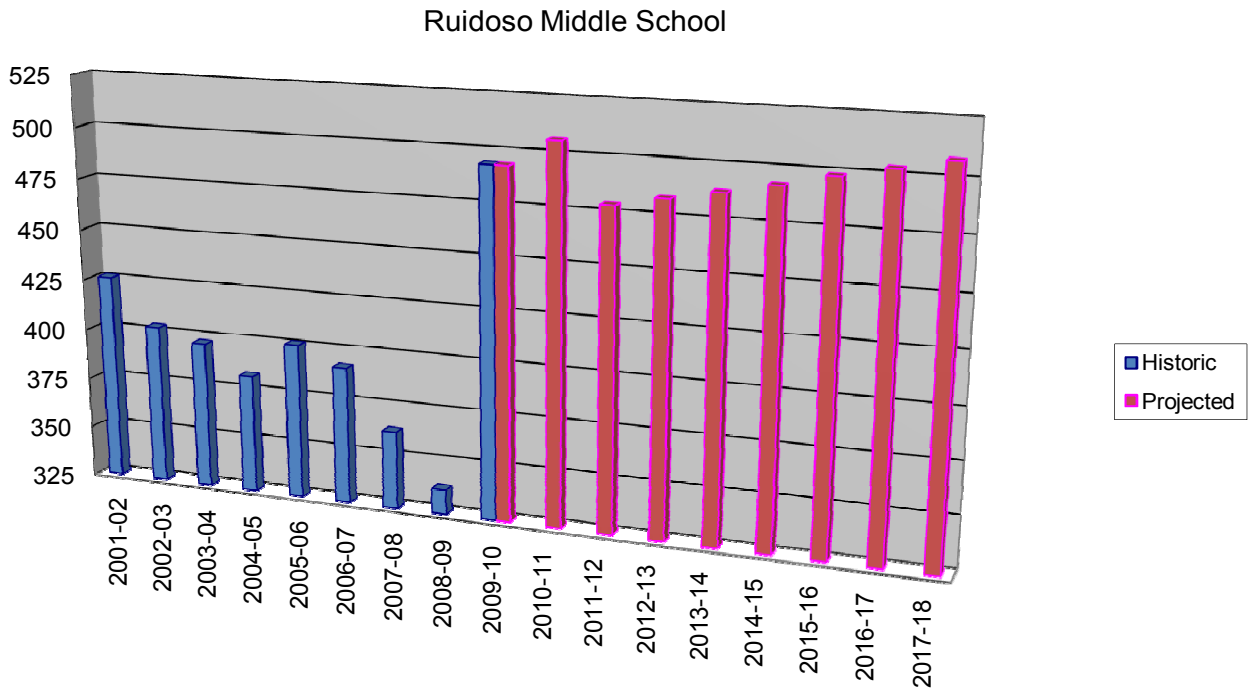
RUIDOSO MIDDLE SCHOOL
RUIDOSO MUNICIPAL SCHOOLS
RUIDOSO, NM

Enrollment History										Yearly
Grade Level	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	Average
6th Grade									156	
7th Grade	212	199	182	196	199	195	181	154	188	190
8th Grade	214	204	215	187	202	197	182	183	150	193
Yearly Total	426	403	397	383	401	392	363	337	494	400

Enrollment Projections - Middle Growth										Yearly
Grade Level	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Average
6th Grade	156	158	159	161	162	164	166	167	169	162
7th Grade	188	158	159	161	162	164	166	167	169	166
8th Grade	150	191	161	162	164	165	167	169	170	167
Yearly Total	494	507	479	484	488	493	499	503	508	495



** 2009-10 6th grade moved to Ruidoso Middle School*

GENERAL USE CLASSROOMS											
Space Name & Usage	Teachers Name	Actual Sq Ft	Adq. Std. Allowable Sq Ft/Student	Adq. Std. Allowable Capacity	STATE Allowable Capacity	Working Capacity	Meets Adequacy	Hours Used	Hours Avail	Utilization Rate Percent (%)	Actual Use
Clrm 703	Taylor	966	28	35	27	0	Y	2	7	29%	Math Interv.
Clrm 704	Shalley	981	28	35	27	27	Y	6	7	86%	Connected Math
Clrm 705	Fisk	981	28	35	27	27	Y	4	7	57%	Connected Math
Clrm 706	Kasehagen	975	28	35	27	27	Y	4	7	57%	Humanities
Clrm 707	Goza	975	28	35	27	27	Y	4	7	57%	Humanities
Clrm 708	McNulty	975	28	35	27	27	Y	4	7	57%	Humanities
Clrm 256		969	28	35	27	0	Y	0	7	0%	
Clrm 804	Flores	981	28	35	27	27	Y	1	7	14%	Algebra I
Clrm 805	Thompson	981	28	35	27	27	Y	1	7	14%	Algebra 1
Clrm 806	Bergener	975	28	35	27	27	Y	2	7	29%	Humanities
Clrm 808	Stierwalt	975	28	35	27	27	Y	1	7	14%	Humanities
Clrm 263		975	28	35	27	0	Y	0	7	0%	
Clrm 603	Whetstine	966	28	35	27	27	Y	3	7	43%	Math Humanities Resource
Clrm 604	Runningwater	981	28	35	27	27	Y	4	7	57%	Humanities
Clrm 605	Draper	981	28	35	27	27	Y	4	7	57%	Humanities
Clrm 606	Gibson	975	28	35	27	27	Y	4	7	57%	Humanities
Clrm 608	Romano	975	28	35	27	27	Y	4	7	57%	Connected Math
Clrm 607	Wilcox	975	28	35	27	27	Y	4	7	57%	Connected Math
General Use Classrooms Totals:		17,562	Sq Ft	627	486	405		52	126	41%	

SPECIAL EDUCATION / 'D' Level											
Space Name & Usage	Teachers Name	Actual Sq Ft	Adq. Std. Allowable Sq Ft/Student	Adq. Std. Allowable Capacity	STATE Allowable Capacity	Working Capacity	Meets Adequacy	Hours Used	Hours Avail	Utilization Rate Percent (%)	Actual Use
0		0		0	0	0				#DIV/0!	
Special Education 'D' Level Totals:		0	Sq Ft	0	0	0		0	0	#DIV/0!	

SPECIAL EDUCATION / SPECIAL PROGRAM SPACES											
Space Name & Usage	Teachers Name	Actual Sq Ft	Adq. Std. Allowable Sq Ft/Student	Adq. Std. Allowable Capacity	STATE Allowable Capacity	Working Capacity	Meets Adequacy	Hours Used	Hours Avail	Utilization Rate Percent (%)	Actual Use
Clrm 818		1121	28	40	0	0	Y	4	7	57%	PT OT
Clrm 618	Kalvelage	1577	28	56	0	0	Y	5	7	71%	Reading RMS
Sp.Ed. / Sp. Programs Totals:		2,698	Sq Ft	96	0	0		9	14	64%	

SPECIAL USE CLASSROOMS											
Space Name & Usage	Teachers Name	Actual Sq Ft	Adq. Std. Allowable Sq Ft/Student	Adq. Std. Allowable Capacity	STATE Allowable Capacity	Working Capacity	Meets Adequacy	Hours Used	Hours Avail	Utilization Rate Percent (%)	Actual Use
Clrm 300		8144	28	291	54	27	Y	6	7	86%	PE
Clrm C111	Goza	1197	28	43	27	27	Y	6	7	86%	Art
Clrm 213	Wirth	2868	28	102	27	27	Y	6	7	86%	Choir Drama
Clrm 201		1040	28	37	27	27	Y	0	7	0%	Kitchen Clrm
Clrm 203		973	28	35	27	27	Y	0	7	0%	Sewing
Clrm 109	Ontiveros & Peinado	530	28	19	27	0	Y	4	7	57%	Bilingual Math Intervention
Clrm 711	Wilcox	882	28	32	27	27	Y	5	7	71%	Science
Clrm 709	Proctor	882	28	32	27	27	Y	5	7	71%	Science
Clrm 811	Schmitz	882	28	32	27	27	Y	1	7	14%	Science
Clrm 809	Bowden	882	28	32	27	27	Y	1	7	14%	Science
Clrm 609	Norman	882	28	32	27	27	Y	4	7	57%	Science
Clrm 611	Avalos	882	28	32	27	27	Y	4	7	57%	Science
Clrm 220	Lamb	2953	28	105	27	27	Y	6	7	86%	Band
Clrm 316		1011	28	36	27	0	Y	0	7	0%	Metal Shop
Clrm 317		1385	28	49	27	0	Y	0	7	0%	Wood Shop
Special Use Classroom Totals:		25,393	Sq Ft	907	432	324		48	105	46%	
PERMANENT FACILITY TOTALS:		45,653	Sq Ft	1,630	918	729		109	245	44%	

PORTABLE CLASSROOMS											
Space Name & Use	Teachers Name	Actual Sq Ft	Adq. Std. Allowable Sq Ft/Student	Adq. Std. Allowable Capacity	STATE Allowable Capacity	Working Capacity	Meets Adequacy	Hours Used	Hours Avail	Utilization Rate Percent (%)	Actual Use
				0	0	0					
Portable Classroom Totals:		0	Sq Ft	0	0	0		0	0	#DIV/0!	
PORTABLE FACILITY TOTALS:		0	Sq Ft	0	0	0		0	0	#DIV/0!	

PERMANENT & PORTABLE TOTALS:	45,653	Sq Ft	1,630	918	729	0	109	245	44%	

Current Grade Configuration:	7-8
2009-10 40 day Student Enrollment:	494

FACILITY CAPACITY (including Portables)

Maximum Facility Capacity:	918
Functional Facility Capacity @ 75%:	656
Functional Facility Capacity @ 67%:	586
Working Facility Capacity:	396

FACILITY UTILIZATION (including Portables)

Based on use of Instructional Spac	44%
Based On Number of Instructional Spaces:	
% of General Use Classrooms	51%
% of Special Education Classrooms	6%
% of Special Use Clasroc	43%
	100%

Based On PSFA Square Footage/Student					
494	Students @	150	sqft/student	74,100	sqft
Existing permanent + Portable Facilities =				110,994	sqft
Percentage of Difference				150%	

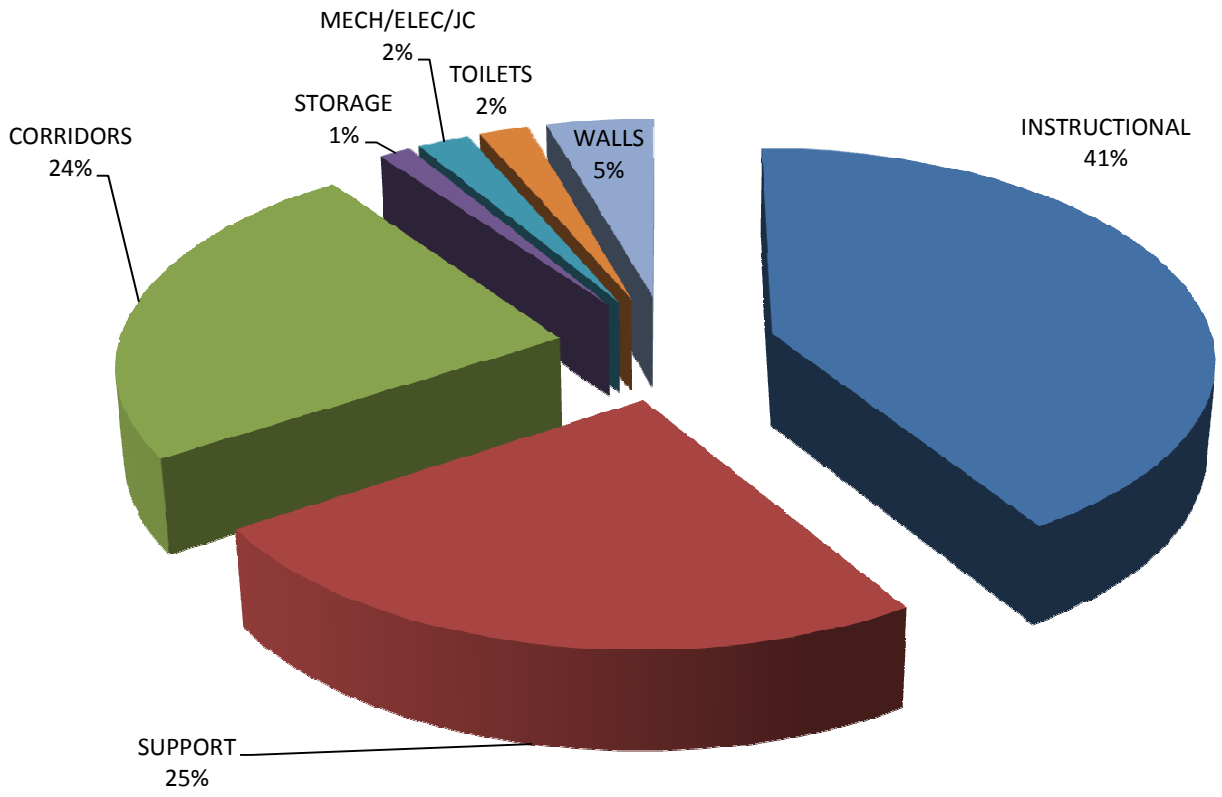
SUPPORT SPACE				
Space Name & Use	SF	Adequacy Standard Allowable Sq Ft/ Space	Meets Adq. Stds. Yes/No	Area Total
LIBRARY				
Library	3419	Min 3 net sf/student		
Library Workroom	282	Also: office/workroom space +		
Library Office	144	secure storage		
Sub Total			YES	3,845
FOOD SERVICE				
Cafeteria	6757	**Serving/Dining:**		
Kitchen	1388	Min 15 net sf/seated student		
Walk in Freezer	142	**Kitchen:**		
Walk in Cooler	93	No less than1,600 net sf		
Dry Storage	153			
Kitchen Office	66			
Sub Total			YES	8,599
ADMINISTRATION				
Principal	260	Min 150 net sf		
Records	144	Plus 1.5 net sf/student of the		
Reception	251	planned school program capacity		
Native American Liaison	220			
Sub Total			YES	875
STUDENT HEALTH, COUNSELING & ANCILLARY SPACE				
Nurse	129	Min 1 net sf/student		
Nurse	343	No less than 150 net sf		
Counselor	121			
Counselor	121			
Counselor	121			
Nurse Cots	198			
Nurse Isolation	71			
Sub Total			YES	1,104
FACULTY WORKSPACE / TEACHER'S LOUNGE				
Work Room	654	Min 1 net sf/student		
Lounge	568	No less than 150 net sf		
Lounge	225			
Lounge	145			
Lounge	146			
Sub Total			YES	1,738
MISCELLANEOUS SUPPORT SPACES				

SUPPORT SPACE				
Space Name & Use	SF	Adequacy Standard Allowable Sq Ft/ Space	Meets Adq. Stds. Yes/No	Area Total
Art Storage	216			
Kiln	73			
Clay Storage	89			
Art Storage	35			
Art Storage	49			
Art Storage	44			
Art Support Sub Total				506
Athletics Office - Girls	187			
Athletics - Storage	349			
Athletics Office - Boys	199			
Boys Locker Room	1077			
Girls Locker Room	873			
PE Storage	241			
Girls Locker Room	443			
PE Storage	74			
PE Storage	74			
Boys Locker Room PE	443			
PE Support Sub Total				3,960
Choir Storage	403			
Choir Storage	513			
Storage Band	513			
Instrument Storage	496			
Band Office	204			
Choir Office	204			
Sound Room Band	95			
Sound Room Choir	95			
Music Library	315			
Sound Room Band Choir	405			
Music Support Sub Total				3,243
Attendance	159			
Concession	110			
Shop Office	147			
Paint Room	113			
Computer	20			
Shop Storage	32			
Telephone Room	61			
Life Management	137			
Office	91			
Laundry	148			
School Resource Office	147			
Conference Room	360			
Server	285			
Technology Office	393			

SUPPORT SPACE				
Space Name & Use	SF	Adequacy Standard Allowable Sq Ft/ Space	Meets Adq. Stds. Yes/No	Area Total
Science Prep 7th	226			
PT Office	219			
OT Office	117			
Science Prep 8th	226			
Telephone	78			
Science Prep 6th	226			
Telephone	75			
CLRM Storage	12			
CLRM Storage	12			
CLRM Storage	8			
CLRM Storage	8			
CLRM Storage	8			
CLRM Storage	12			
CLRM Storage	8			
CLRM Storage	12			
CLRM Storage	8			
CLRM Storage	12			
CLRM Storage	8			
CLRM Storage	8			
Classroom Support Sub Total			N/A	3,486
Miscellaneous Sub Total			N/A	11,195
Support Sub Total			YES	27,356

GENERAL STORAGE				
Storage	49	Min 1 net sf/student		
Storage	361	No less than 150 net sf		
Storage	170			
Storage	363			
Storage	84			
Storage	361			
Storage	84			
Sub Total			YES	1,472

MECHANICAL / ELECTRICAL / JANITOR'S CLOSET				
Janitor	66	Min .5 net sf/student		
Electrical	71			
Electrical	292			
Pump Room	318			
Maintenance Room	400			
Janitor	44			
Janitor	20			
Electrical	159			
Janitor	176			

SUPPORT SPACE				
Space Name & Use	SF	Adequacy Standard Allowable Sq Ft/ Space	Meets Adq. Stds. Yes/No	Area Total
Janitor	174			
Electrical	77			
Electrical	78			
Janitor	176			
Electrical	335			
Sub Total			YES	2,386

Ruidoso Middle School
Space Usage