WHITE MOUNTAIN SCHOOLS

SCHOOL INFORMATION

Address:	203 White Mountain Dr Ruidoso, NM 88345	**Phone:**	(575) 258-4220
School Mascot:	None	**Fax:**	(575) 258-5578
School Colors:	Blue & Gold	**Principal:**	Ron Elkin
FAD Ranking 2010:	564		
Grade Levels:	3 - 5		

Staff:

Full Time Teachers:	23	
Full Time Special Ed Teachers:	3	
Part Time Teachers:		
Part Time Special Ed Teachers:		
Total Teaching Staff:	**26**	
Principal:	1	
Assistant Principal:	0	
Secretary:	1	
Counselor:	1	
Custodian(s):	3	
Kitchen Staff:	5	Contract
Nurse:	1	
Educational Assistant(s):	7	
Other:	0	
Total Non Teaching Staff:	**19**	

Student Enrollment:

Total Elementary School Students:	**526**
3rd Grade Students:	190
4th Grade Students:	168
5th Grade Students:	168
Special Education Students (including Gifted):	**89**
Gifted:	15
A Level:	15
B Level:	41
C Level:	17
D Level:	1
Sp.Ed. % of Total Student Enrollment:	**17%**

Enrollment Summary:

The enrollment at White Mountain Elementary has been steadily decreasing. 2009 the 5th grade was moved from White Mountain Intermediate to White Mountain Elementary, which increased the student potulation substantially. The student population should remain fairly stable around 525.

Factors that Influence Enrollment:

The median age of the District has greatly affected the student enrollment. The median age of the District is higher than the State and National median age. This means there are more people without school age children in the area.

Out of Attendance Zone Waivers:		0	
Out of District Waivers:			
2008-2009 Student Migration:	-4%	30 in	34 out

WHITE MOUNTAIN SCHOOLS (CONTINUED)

Utilization / Capacity:

Square Footage:

Gross Square Feet of Permanent Facilities:	108,168	sf
Square Feet of Permanent Facilities/Student:	206	sf/student
PSFA Recommended Square Foot/Student:	125	sf/student
Gross Square Feet of Portable Facilities:	0	sf

Design Capacity:

Design Capacity without Portables:	756
Design Capacity with Portables:	756

Capacity / Utilization:

The 756 capacity includes the abanded instructional spaces at White Mountain Intermediate. The design capacity for just the White Mountain Elementary facilities is 568. WME is currently operating at approximately 92% of design capacity.

Schedule:

Start Time: 8:10 End Time: 3:10

Activity	*Frequency*
PE:	2 x week for 50 minutes
Art:	2 x week for 50 minutes half year
Music:	2 x week for 50 minutes half year
Computer:	2 x week for 50 minutes
Library:	1 x week for 50 minutes
Lunch:	3rd @ 11:15 - 12; 4th @ 11:40 - 12:25; 5th @ 12:05 - 12:50. This time includes recess.
Other:	

Educational Program:

(Identify any areas of special emphasis)

Typical elementary school. Have gifted services and special ed.

Special Education Program:

Number of Classrooms Dedicated to:

Pullout Instruction:	4
Severe Impairment:	
Resource:	5
Behavioral Intervention:	0
Speech:	0
OT/PT:	0
Other:	0

Severely impaired students are mainstreamed with regular students.

Special Programs:

Number of Classrooms Dedicated to:

Response through Intervention (RTI):	RTI is accomplished in the regular classroom setting.
Title 1:	The school is full Title 1.
Parents as Teachers:	No
Other:	

WHITE MOUNTAIN SCHOOLS (CONTINUED)

Miscellaneous School Information:

Portables:		0
Food Service:		Contract staff prepares meals on site. Breakfast and lunch is served.
Technology: (Approx. no. of computers per classroom)		Minimum of 3 computers in each classroom. Smartboards in all but 4 regular classrooms.
Safety/Security:		Have security cameras and motion sensors. Interior and exterior. Had quite a bit of vandalism last year.
Maintenance:	2009-10	Number of Work Orders Submitted: Total Costs Associated with Work Orders: $
Utilities:	2009-10 Utilities	
	Electricity:	PNM
	Natural Gas:	Zia
	Water:	Ruidoso Village
	Sewer:	Ruidoso Village
	Propane:	
Transportation:		
Compliance with District Policies:		Yes
Community Use / After School Programs:		The cafeteria and gymnasium are used by community as needed.
Identified Facility Needs per Principal:		Playground & Equipment - upgrade and expand Drainage - Perimeter and site specific Electrical Upgrade Drinking Fountains - outside Library - upgrade HVAC - Upgrade/replacement Cafeteria - create larger serving line Plumbing Upgrade - restrooms and sewer Intercom / Fire Alarm - Upgrade/replacement Sidewalk Replacement Flooring - scheduled replacement Exterior Finishes - painting/stucco Window Treatment - blinds Interior Finishes - painting Furniture - scheduled replacement Technology - Refer to Technology Plan Landscaping - scheduled maintenance Re-Key All Door Locks Outdoor Social/Seating Areas Skylight - replacement Lighting - upgrade Emergency Lighting - upgrade Grease Trap - replace Clrm alcoves - are not ADA compliant WM GYM: Wood Floor - refinish Bleachers - replace Hot Water - install HVAC - Upgrade/replacement Basketball Frames & Goals - replace Locker Area - renovate

Identified Facility Needs & Probable Costs:

White Mountain Elementary Site

Category	Items	Quant	Unit	Cost	MACC	Total Project
LP	Baseball fields need: field house that includes: locker rooms - 80 boys and 80 girls; offices, restrooms; weight room; concessions.	6,000	sf	$265	$1,590,000	$1,987,500
LP	Field Lights	4	ea	$75,000	$300,000	$375,000
LP	Bleachers	500	seats	$150	$75,000	$93,750
LP	Storage	2,000	sf	$135	$270,000	$337,500
Total Probable Cost:					**$2,235,000**	**$2,793,750**

Site/School Details

White Mountain Elementary (Formerly Intermediate)

Category	Items	Quant	Unit	Cost	MACC	Total Project
FacRen	Playground & Equipment	1	ea	$200,000	$200,000	$250,000
EdPro	facilities	1	ea	$800,000	$800,000	$1,000,000
L/H/S	Vehicular & Pedestrian Traffic	1	ea	$125,000	$125,000	$156,250
FacRen	HVAC Upgrade	90,747	sf	$35	$3,176,145	$3,970,181
FacRen	Plumbing/Restroom Upgrade	3,025	sf	$350	$1,058,750	$1,323,438
FacRen	LightingUpgrade	82,747	sf	$10	$827,470	$1,034,338
FacRen	Intercom / Fire Alarm Upgrade	90,747	sf	$4	$362,988	$453,735
FacRen	Door Replacement	150	ea	$3,000	$450,000	$562,500
FacRen	Skylight Replacement	6	ea	$12,000	$72,000	$90,000
FacRen	Window Replacement	2,250	sf	$175	$393,750	$492,188
FacRen	Exterior Finish Repair - Stucco	25,000	sf	$8	$200,000	$250,000
FacRen	Floor Finish Replacement	75,000	sf	$6	$450,000	$562,500
L/H/S	Perimeter Drainage	1	ea	$375,000	$375,000	$468,750
FacRen	Sidewalk Replacement	1	ea	$75,000	$75,000	$93,750
AdqStd	Library-Renovation/Expansion	2,000	sf	$150	$300,000	$375,000
FacRen	Replace Grease Trap	1	ea	$12,000	$12,000	$15,000
AdqStd	Science Lab	1,200	sf	$200	$240,000	$300,000
AdqStd	Office / Entry-renovation	750	sf	$150	$112,500	$140,625
AdqStd	Nurse area - renovation	750	sf	$150	$112,500	$140,625
L/H/S	Building Security-Camera	108,170	sf	$3	$324,510	$405,638
LP	Outside Drinking Fountains	2	ea	$3,000	$6,000	$7,500
L/H/S	Re-Key all doors	150	ea	$85	$12,750	$15,938
AdqStd	Cafeteria / Serving Area - renovation	500	sf	$200	$100,000	$125,000
L/H/S	ADA-Classroom Alcoves and exits	10	ea	$12,000	$120,000	$150,000
Total Probable Cost:					**$9,906,363**	**$12,382,954**

2001 - 2010 Completed Projects:

Description of Completed Repair:	Cost of Repairs	Year of Repair
New Roof Single Ply Membrane		2008
Upgraded existing Fire Alarm System		2004
Replaced Boiler with newer model		2006
2001-10 REPAIRS	**$0**	