SIERRA VISTA PRIMARY SCHOOL

SCHOOL INFORMATION

Address:	199 White Mountain Dr Ruidoso, NM 88345	**Phone:**	(575) 258-4943
School Mascot:	Stars	**Fax:**	(575) 258-1300
School Colors:	Blue and gold	**Principal:**	Patty White
FAD Ranking 2010:	534		
Grade Levels:	1 - 2		

Staff:

Full Time Teachers:	18	
Full Time Special Ed Teachers:	2	
Part Time Teachers:	2	
Part Time Special Ed Teachers:	0	
Total Teaching Staff:	**22**	
Principal:	1	
Assistant Principal:	0	
Secretary:	1	
Counselor:	1	
Custodian(s):	2	
Kitchen Staff:	4	Contract
Nurse:	1	
Educational Assistant(s):	3	
Other:	4	
Total Non Teaching Staff:	**17**	

SIERRA VISTA PRIMARY SCHOOL (CONTINUED)

Student Enrollment:

Total Elementary School Students:	**359**
1st Grade Students:	173
2nd Grade Students:	186
Special Education Students (including Gifted):	**34**
Gifted:	0
A Level:	12
B Level:	9
C Level:	10
D Level:	3
Sp.Ed. % of Total Student Enrollment:	9%

Enrollment Summary:

Since 2001 the enrollment at SVP has been relatively stable at approximately360. There are no factors that would suggest anything other than the enrollment remaining stable for the foreseeable future.

Factors that Influence Enrollment:

The median age of the District has greatly affected the student enrollment. The median age of the District is higher than the State and National median age. This means there are more people without school age children in the area.

Out of Attendance Zone Waivers:		0	
Out of District Waivers:			
2008-2009 Student Migration:	1.28%	45 In	40 out

Utilization / Capacity:

Square Footage:

Gross Square Feet of Permanent Facilities:	40,102	sf
Square Feet of Permanent Facilities/Student:	112	sf/student
PSFA Recommended Square Foot/Student:	150	sf/student
Gross Square Feet of Portable Facilities:	0	sf

Design Capacity:

Design Capacity without Portables:	336
Design Capacity with Portables:	336

Capacity / Utilization:

Sierra Vista Primary is at 101% of its design capacity. All the spaces in the facilities are being utilized to their optimum.

Schedule:

Start Time: 8:10 End Time: 3:00

Activity	*Frequency*
PE:	1 x week for 45 minutes, 1 x week for 20 minutes
Art:	1 x week for 45 minutes half year
Music:	1 x week for 45 minutes half year
Computer:	1 x week for 45 minutes w/ computer teacher, 1 x week for 45 minutes w/ class
Library:	1 x week for 45 minutes
Lunch:	1st @ 11:30-11:55; 2nd @ 12:10-12:35 then 30 minute recess
Other:	

SIERRA VISTA PRIMARY SCHOOL (CONTINUED)

Educational Program:

(Identify any areas of special emphasis)

Regular elementary program with PBS (positive behavior support).

Special Education Program:

Number of Classrooms Dedicated to:

Pullout Instruction:	2
Severe Impairment:	0
Resource:	0
Behavioral Intervention:	0
Speech:	0
OT/PT:	0
Other:	0

Special Programs:

Number of Classrooms Dedicated to:

Response through Intervention (RTI):	RTI is in classroom setting as much as possible
Title 1:	Integrated school wide title 1
Parents as Teachers:	No
Other:	

Miscellaneous School Information:

Portables:		0
Food Service:		Contract staff prepare meals on site. Free Breakfast to all students and lunch is free or reduced to all students.
Technology: (Approx. no. of computers per classroom)		3 student computers in each classroom. 16 smart boards in regular classrooms and in computer labs.
Safety/Security:		There are no security camera on site. There is no way to stop traffic entering campus. Vandalizm is very low.
Maintenance:	2009-10	Number of Work Orders Submitted: Total Costs Associated with Work Orders: $
Utilities:	2009-10 Utilities	
	Electricity:	PNM
	Natural Gas:	Zia
	Water:	Ruidoso Village
	Sewer:	Ruidoso Village
	Propane:	
Transportation:		9 - 10 buses that serve Kindergarten to 6th grade.
Compliance with District Policies:		Yes
Community Use / After School Programs:		Rascals program - Ruidoso after school and day care in cafeteria, everyday and all summer.

SIERRA VISTA PRIMARY SCHOOL (CONTINUED)

Identified Facility Needs per Principal:

Playgrounds & Equipment - upgrade / expand
Cafeteria - install wind block at playground door
Outdoor Shade Structures / Areas
Flooring - scheduled replacement
Exterior Finishes - painting/stucco
Window Treatment - blinds
Interior Finishes - painting
Furniture - scheduled replacement
Technology - refer to Technology Plan
Landscaping - scheduled maintenance
Re-Key All Door Locks
Storm Drainage
Sustainability-upgrade to energy saving devices when possible
Roof Replacement
Water Fountain outside (2 minimum)
Replace coat hooks inside classrooms
Windows - install bottom drain
HVAC - upgrade to include cooling and air movement

Identified Facility Needs & Probable Costs:

Category	Items	Quant	Unit	Cost	MACC	Total Project
FacRen	Playgrounds & Equipment	1	ea	$200,000	$200,000	$250,000
PreMaint	Windows - install bottom drain	29	ea	$750	$21,750	$27,188
L/H/S	door	1	ea	$7,500	$7,500	$9,375
L/H/S	Outdoor Shade Structures / Areas	1	ea	$8,500	$8,500	$10,625
L/H/S	Storm Drainage	1	ea	$375,000	$375,000	$468,750
L/H/S	Roof Leaks-replace roof, extend overhang, repair damaged exterior finishes	33,887	sf	$25	$847,175	$1,058,969
L/H/S	Water Fountain outside	2	ea	$3,000	$6,000	$7,500
FacRen	Replace coat hooks inside classrooms	24	ea	$250	$6,000	$7,500
L/H/S	Re-Key all doors	68	ea	$85	$5,780	$7,225
PreMaint	HVAC - balance existing system	1	ea	$35,000	$35,000	$43,750
Total Probable Cost:					**$1,512,705**	**$1,890,881**

2001 - 2010 Completed Projects:

Description of Completed Repair:	Cost of Repairs	Year of Repair
Playgrounds & Equipment		2005
Replace Exit Windows: 6		2008
Repair Roof		2004
Upgrade drainage along berrmed clrm		2004
Increase size of delivery area drain line		2004
Patch & repair exterior stucco		2004
Shade Trees		2004
Air Quality remediation		2009
2001-10 REPAIRS	**$0**	