Site/School Details

SUPPORT FACILITY INFORMATION

Facility Name: Ruidoso Municipal School District

Address: 200 Horton Circle
Ruidoso, NM 88345

Phone: 575-257-4051

Facility Purpose: Administration

Fax: 575-257-4150

Staff (Full time): 9

Staff (Part time): 1

Utilization / Capacity:

Square Footage:

Gross Square Feet of Permanent Facilities: 5,710 sf

Gross Square Feet of Portable Facilities: 0 sf

Office Space

Office Space 3029 sf

Identified Facility Needs & Probable Costs:

Central Office

Category	FACILITY NEEDS	QTY	UNIT	COST / UNIT	MACC	PROJECT COST
FacRen	Repair Roof	2,000	SF	$25	$50,000	$62,500
PreMaint	Revise Exterior Drainage and landscaping to Prevent Water Infiltration	1	EA	$20,000	$20,000	$25,000
LP	Electrical Assessment (More Outlets)	1	EA	$25,000	$25,000	$31,250
FacRen	Renovate Central Receiving to Office or Storage	2,500	SF	$75	$187,500	$234,375
	TOTAL				**$282,500**	**$353,125**

Ruidoso Athletic Fields

Horton Stadium

Category	FACILITY NEEDS	QTY	UNIT	COST / UNIT	MACC	TOTAL PROJECT COST
FacRen	Retaining wall behind home bleachers	1	ea	$160,000	$160,000	$200,000
LP	extend field. New bathrooms, dressing rooms, storage area	1	ea	$1,200,000	$1,200,000	$1,500,000
FacRen	Horton Complex Old Gym - NE corner structural issues	1	ea	$150,000	$150,000	$187,500
	Horton Stadium SubTotal:				$1,510,000	$1,887,500

White Mountian Site

Category	FACILITY NEEDS	QTY	UNIT	COST / UNIT	MACC	TOTAL PROJECT COST
LP	includes: locker rooms - 80 boys and 80	6,000	sf	$265	$1,590,000	$1,987,500
LP	Field Lights	4	ea	$75,000	$300,000	$375,000
LP	Bleachers	500	seats	$150	$75,000	$93,750
LP	Storage	2,000	sf	$135	$270,000	$337,500
	White Mountain Site SubTotal:				$2,235,000	$2,793,750

District

Category	FACILITY NEEDS	QTY	UNIT	COST / UNIT	MACC	TOTAL PROJECT COST
LP	Upgrade Gavilan Softball field	1	ea	$400,000	$400,000	$500,000
	District SubTotal				$400,000	$500,000
	ATHLETIC FIELDS TOTAL				**$4,145,000**	**$5,181,250**

Horton Complex

Category	FACILITY NEEDS	QTY	UNIT	COST / UNIT	MACC	TOTAL PROJECT COST
FacRen	Roof Replacement - Gym, library, cafeteria and hallway	30,000	sf	$21	$630,000	$693,000
FacRen	Roof Replacement - 8th grade wing	17,000	sf	$17	$289,000	$317,900
FacRen	Plumbing - update restrooms and all piping/sewer	1,500	sf	$350	$525,000	$577,500
FacRen	Cafeteria - update finishes	2,525	sf	$35	$88,375	$97,213
FacRen	Kitchen - update finishes	1,750	sf	$75	$131,250	$144,375
EdPrp	Renovate area for Gavilan Students	4,000	sf	$125	$500,000	$550,000
FacRen	Demolition of several buildings / create new entry	4,500	sf	$180	$810,000	$891,000
	TOTAL				**$2,973,625**	**$3,270,988**
Technology						
Category	**FACILITY NEEDS**	**QTY**	**UNIT**	**COST / UNIT**	**MACC**	**TOTAL PROJECT COST**
EdPro	Technology	210	Students	$475	$99,750	$109,725
EdPro	Technology	375	Students	$475	$178,125	$195,938
EdPro	Technology	525	Students	$475	$249,375	$274,313
EdPro	Technology	500	Students	$475	$237,500	$261,250
EdPro	Technology	675	Students	$475	$320,625	$352,688
	TOTAL				**$1,085,375**	**$1,193,913**
Deferred Maintenance						
Category	**FACILITY NEEDS**	**QTY**	**UNIT**	**COST / UNIT**	**MACC**	**TOTAL PROJECT COST**
PreMaint	Deferred Maintenance	210	Students	$400	$84,000	$92,400
PreMaint	Deferred Maintenance	375	Students	$400	$150,000	$165,000
PreMaint	Deferred Maintenance	525	Students	$400	$210,000	$231,000
PreMaint	Deferred Maintenance	500	Students	$400	$200,000	$220,000
PreMaint	Deferred Maintenance	675	Students	$400	$270,000	$297,000
	TOTAL				**$914,000**	**$1,005,400**
Total Identified Facility Needs & Probable Costs:					**$9,400,500**	**$11,004,675**