NOB HILL EARLY CHILDHOOD CENTER

SCHOOL INFORMATION			
Address:	100 South Sutton Dr Ruidoso, NM 88345	**Phone:**	(575) 257-9041
School Mascot:	Busy Bees	**Fax:**	(575) 257-3689
School Colors:	Blue and Yellow	**Principal:**	Michelle Perry
FAD Ranking 2010:	07-08-112		
Grade Levels:	PreK - K		

Staff:		
Full Time Teachers:	9	
Full Time Special Ed Teachers:	3	
Part Time Teachers:	0	
Part Time Special Ed Teachers:	0	
Total Teaching Staff:	**12**	
Principal:	1	
Assistant Principal:	0	
Secretary:	1	
Counselor:	1	
Custodian(s):	2	
Kitchen Staff:	3	
Nurse:	1	
Educational Assistant(s):	14	
Other:	3	(1 Title 1 Reading Specialist, 1 Speech Therapist, 1 Library Media)
Total Non Teaching Staff:	**26**	

Student Enrollment:	
Total Elementary School Students:	**209**
Pre-Kindergarten Students:	0
Developmentally Delayed Pre-K:	23
Kindergarten Students:	186
Special Education Students (including Gifted):	**41**
Gifted:	0
A Level:	9
B Level:	3
C Level:	3
D Level:	26
Sp.Ed. % of Total Student Enrollment:	20%

Enrollment Summary:

Enrollment in NHECC has shown a steady increase since 2001. It is projected that this trend will continue and the student enrollment will continue to increase slightly.

Factors that Influence Enrollment:

The median age of the District has greatly affected the student enrollment. The median age of the District is higher than the State and National median age. This means there are more people without school age children in the area.

Out of Attendance Zone Waivers:		0	
Out of District Waivers:			
2008-2009 Student Migration:	-2%	25 in	29 out

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Utilization / Capacity:

Square Footage:

Gross Square Feet of Permanent Facilities:	32,001	sf
Square Feet of Permanent Facilities/Student:	153	sf/student
PSFA Recommended Square Foot/Student:	160	sf/student
Gross Square Feet of Portable Facilities:	4,680	sf

Design Capacity:

Design Capacity without Portables:	165	sf
Design Capacity with Portables:	225	sf

Capacity / Utilization:

The design capacity numbers for NECC show that without portables, the school is over capacity and with the portables the school is right at design capacity. There are six portable classrooms on campus that were included in the capacity count, but only two of them are actually available for classroom use. The other four are being utilized as office space.

Schedule:

Pre-K	Start Time:	8:00	End Time:	1:30
Kindergarten	Start Time:	8:00	End Time:	2:50

Activity	***Frequency***
PE:	2xweek for 30 minutes
Art:	1xweek for 30 minutes half a year
Music:	1xweek for 30 minutes half a year
Computer:	None
Library:	1xweek for 30 minutes
Lunch:	K 11:10 -10:30 half for lunch then recess; 11:35 - 11:55 other half for lunch (No. of seating's / day)
Other:	Standing assembly first Thursday of every month for 30 minutes. One for Pre-K and one for Kindergarten.

Educational Program:

(Identify any areas of special emphasis)

Very Comprehensive early childhood development program. Closely integrated with Head Start. House Birth to 3 and Parents as Teachers on campus. Communication between parents and staff is great. Seamless transition for students.

Special Education Program:

Number of Classrooms Dedicated to:

Pullout Instruction:	0
Severe Impairment:	0
Resource:	1
Behavioral Intervention:	0
Speech:	0
OT/PT:	0
Other:	0

Only 1 severe student and that student is mainstreamed with other students. . The resource room is used for all special education needs.

Special Programs:

Number of Classrooms Dedicated to:

Response through Intervention (RTI):	RTI is part of the educational program, but it occurs in the classroom.
Title 1:	School is full Title 1
Parents as Teachers:	Yes
Other:	

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Miscellaneous School Information:

Portables:		3 double portables. 2 of these portables are used for support, 1 is used for Kindergarten.
Food Service:		Contract staff prepare meals on site. Breakfast is free for all students, free or reduced lunch for all students.
Technology: (Approx. no. of computers per classroom)		Each classroom has minimum of 3 computers. All kindergarten classrooms have smart boards.
Safety/Security:		There is no way to separate school from street. There are no security cameras. Vandalism is very low.
Maintenance:	2009-10	Number of Work Orders Submitted: Total Costs Associated with Work Orders: $
Utilities:	2009-10 Utilities Electricity: Natural Gas: Water: Sewer: Propane:	 PNM Zia Ruidoso Village Ruidoso Village
Transportation:		9 and 10 buses that serve Kindergarten through 6th grade students.
Compliance with District Policies:		Yes
Community Use / After School Programs:		Rare community use. Host Spanish dance festival practice session, use cafeteria. Some parenting classes have been held at evening; January - May.
Identified Facility Needs per Principal:		Janitor's Closet: Add Hot Water Exterior Finishes - painting/stucco Window Treatment - scheduled replacement of blinds Interior Finishes - scheduled painting Technology - refer to Technology plan Landscaping - scheduled maintenance/upgrade Space - classrooms do not meet adequacy Site wall - install concrete cap at playground

Identified Facility Needs & Probable Costs:

Category	Items	Quant	Unit	Cost	MACC	Total Project
LP	Janitor's Closet: Add Hot Water	1	ea	$7,500	$7,500	$9,375
AdqStd	Space - increase size of classrooms	9,600	sf	$275	$2,640,000	$3,300,000
FacRen	Repair Stucco and paint exterior	4,500	sf	$7	$31,500	$39,375
PreMaint	Install cap on concrete site wall at playground	100	lf	$25	$2,500	$3,125
Total Probable Cost:					**$2,681,500**	**$3,351,875**

2001 - 2010 Completed Projects:

Description of Completed Repair:	Cost of Repairs	Year of Repair
Replace Windows: 24		2006
Electrical Assessment / Upgrade		2004
Re-roof Main Building (Single Ply membrane)		2003
Update Fire Alarm System		2003
Update Intercom System		2003
Double Modular Clrm w/ sidewalk		2004
2001-10 REPAIRS	**$0**	