Ruidoso Municipal Schools

"Home of the Warriors"

GREER STAFFORD SJCF

RUIDOSO MUNICIPAL SCHOOL DISTRICT

FACILITIES MASTER PLAN 2010 – 2015

January 13, 2010

WHY DEVELOP A FACILITIES MASTER PLAN?

IT IS MANDATED BY NEW MEXICO STATE LAW

- USED TO APPROVE FUNDING OF ALL SCHOOL PROJECTS
- PROJECT MUST BE LISTED IN MASTER PLAN TO RECEIVE BUILDING PERMIT

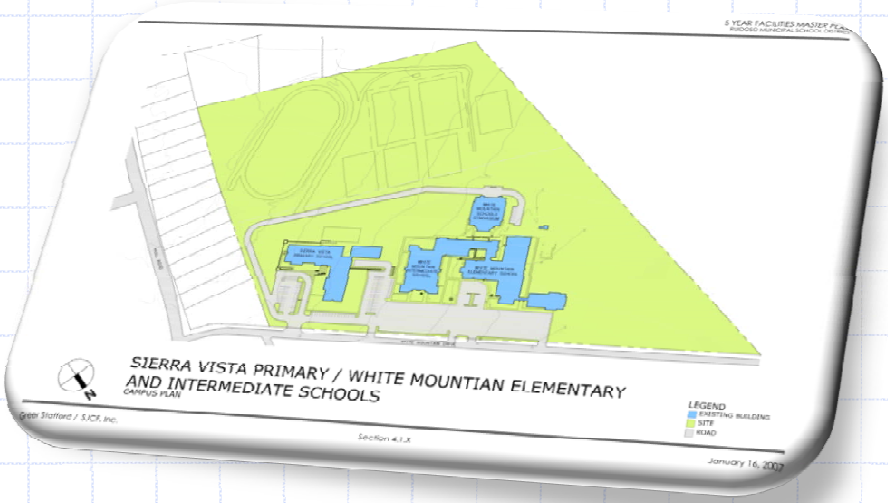
A REFERENCE GUIDE FOR THE SCHOOL DISTRICT

- IDENTIFIES THE UNIQUE CHARACTERISTICS OF THE SCHOOL DISTRICT

WHAT IS A FACILITIES MASTER PLAN?

IT IS A LIVING DOCUMENT

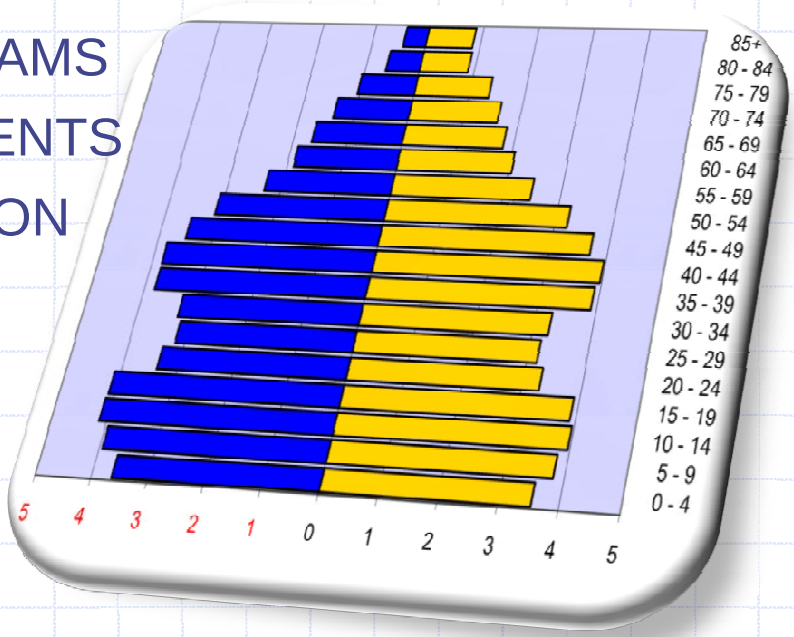
- IDENTIFIES: MISSION, VISION, AND GOALS OF THE SCHOOL DISTRICT
- DOCUMENTS: SCHOOL DISTRICT PROPERTY, FACILITIES AND THEIR EXISTING CONDITION
- CAN BE MODIFIED/UPDATED WITH SCHOOL BOARD OF EDUCATION APPROVAL



WHAT IS A FACILITIES MASTER PLAN?

IT IS A LIVING DOCUMENT

- DEVELOPS COMPREHENSIVE:
  - COMMUNITY AND SCHOOL PROFILE
    - DEMOGRAPHICS
    - EDUCATIONAL PROGRAMS
    - ACADEMIC ACHIEVEMENTS
    - FINANCIAL INFORMATION



WHAT IS A FACILITIES MASTER PLAN?

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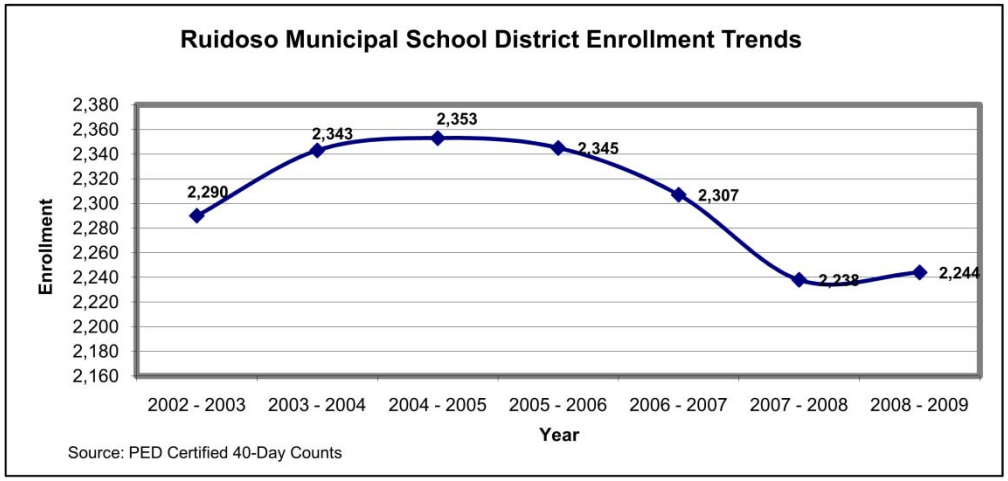
- DEVELOPS COMPREHENSIVE:
  - ENROLLMENT HISTORY/PROJECTIONS
    - BIRTH, MIGRATIONS, HOUSING
    - PROGRAM REQUIREMENTS
    - HISTORICAL ENROLLMENTS



WHAT IS A FACILITIES MASTER PLAN?

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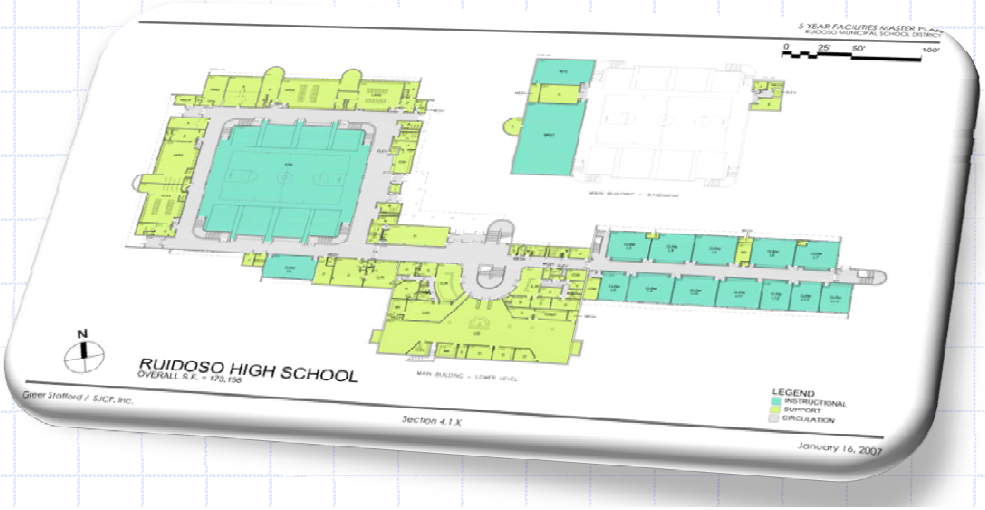
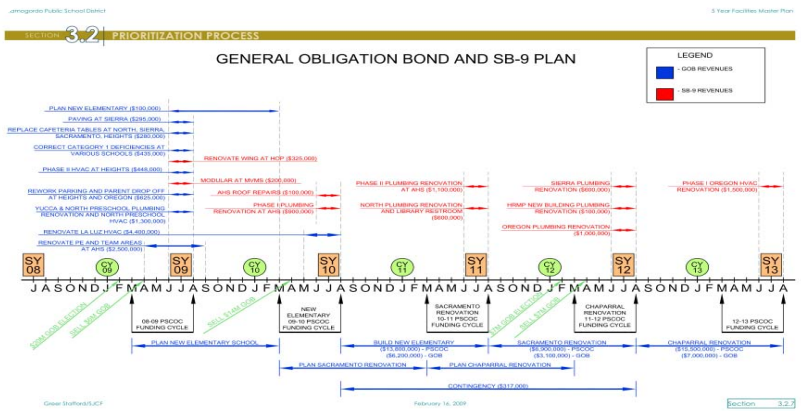
- DEVELOPS COMPREHENSIVE:
  - EDUCATIONAL FACILITY ASSESSMENT
    - CAPACITY STUDIES
    - PROFILES
    - PRIORITIES
    - QUANTITATIVE/QUALITATIVE ANALYSIS



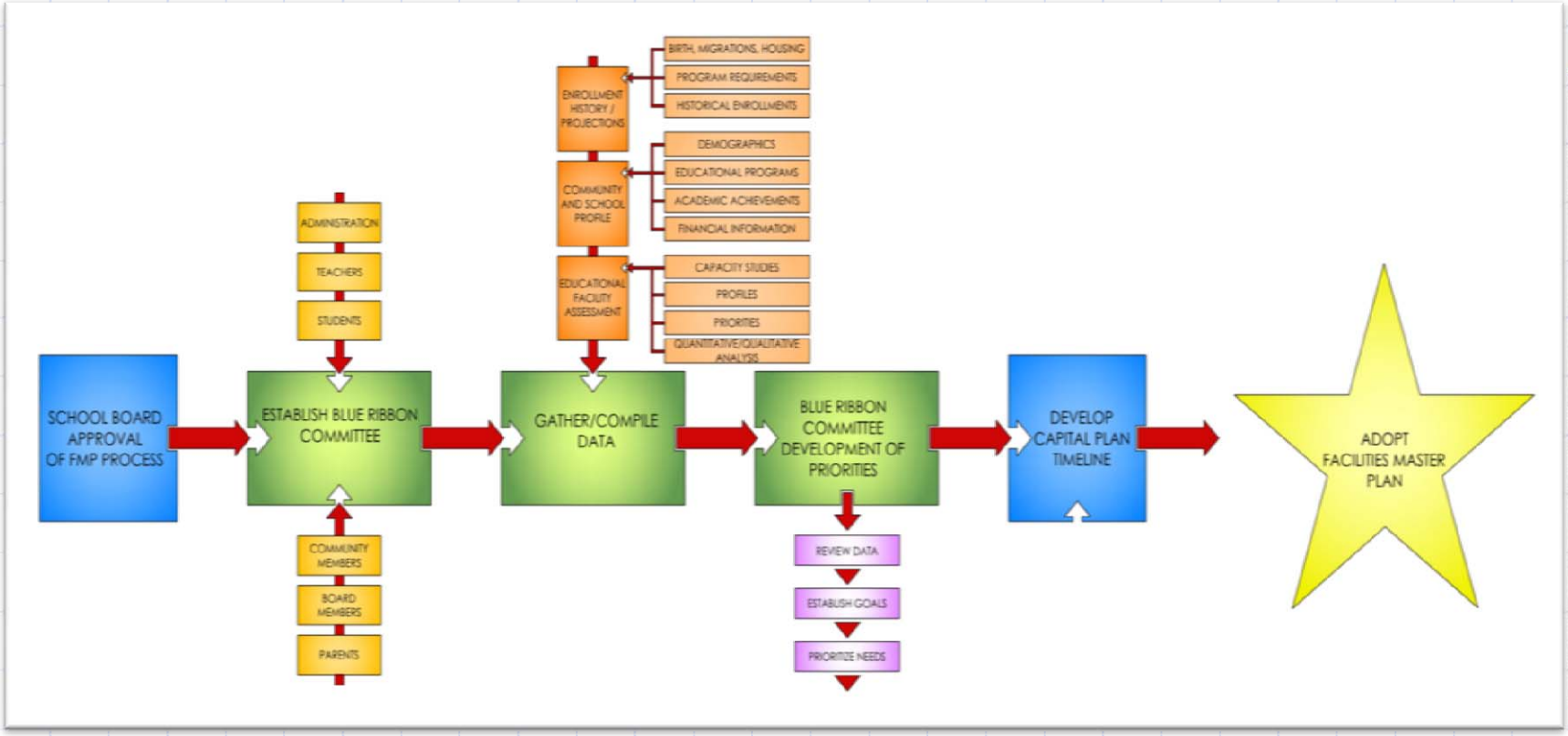
WHAT IS A FACILITIES MASTER PLAN?

IT IS A LIVING DOCUMENT

- IDENTIFIES THE EXISTING FACILITY NEEDS AND PROBABLE COST AT EACH SCHOOL CAMPUS
- IDENTIFIES THE FACILITY GOALS AND OBJECTIVES OF THE SCHOOL DISTRICT FOR THE NEXT 5+ YEARS
- GENERATES A CAPITAL PLAN AND TIMELINE FOR ADDRESSING THE PRIORITIES



WHAT IS THE FACILITIES MASTER PLAN PROCESS?



WHAT IS THE FACILITIES MASTER PLAN PROCESS?

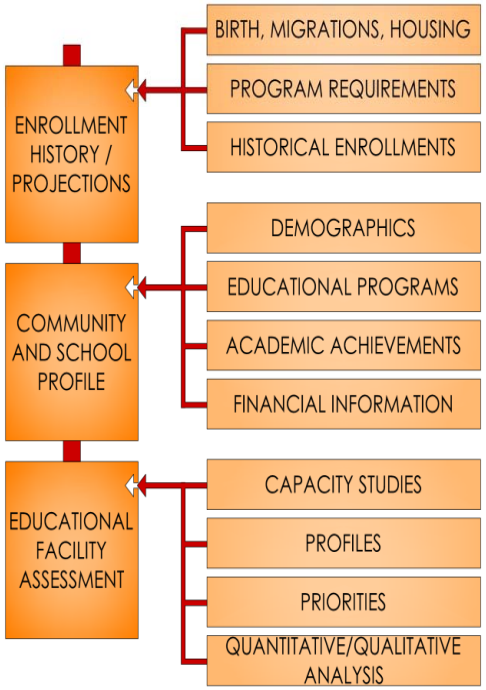
WHO IS INVOLVED IN THE FACILITIES MASTER PLAN PROCESS?

- SCHOOL BOARD OF EDUCATION
- BLUE RIBBON COMMITTEE / COMMUNITY
- ADMINISTRATIVE STAFF
- SCHOOL STAFF AND FACULTY
- STUDENTS
- PARENTS

WHAT IS THE FACILITIES MASTER PLAN PROCESS?

GATHERING INFORMATION FROM:

- ❑ EXISTING DATA – STATE AND DISTRICT
- ❑ ADMINISTRATION
- ❑ SITE VISITS
- ❑ SCHOOL COMMITTEES / PERSONNEL
- ❑ BLUE RIBBON COMMITTEE
- ❑ SCHOOL BOARD OF EDUCATION



WHAT IS THE FACILITIES MASTER PLAN PROCESS?

REVIEWING INFORMATION AND ESTABLISHING PRIORITIES AT SCHOOL LEVEL

- SCHOOL STAFF, PARENTS AND STUDENTS

REVIEWING INFORMATION AND ESTABLISHING PRIORITIES AT DISTRICT LEVEL

- ADMINISTRATION
- BLUE RIBBON COMMITTEE
- SCHOOL BOARD OF EDUCATION

WHAT IS THE FACILITIES MASTER PLAN PROCESS?

ESTABLISH CAPITAL PLAN AND TIMELINE

- ADMINISTRATION
- BLUE RIBBON COMMITTEE

APPROVAL AND IMPLEMENTATION OF MASTER PLAN

- SCHOOL BOARD OF EDUCATION

STATE PARTICIPATION IN EDUCATIONAL FACILITIES

- PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL (PSCOC)
- PUBLIC SCHOOL FACILITIES AUTHORITY (PSFA)
- FACILITY ASSESSMENT DATABASE

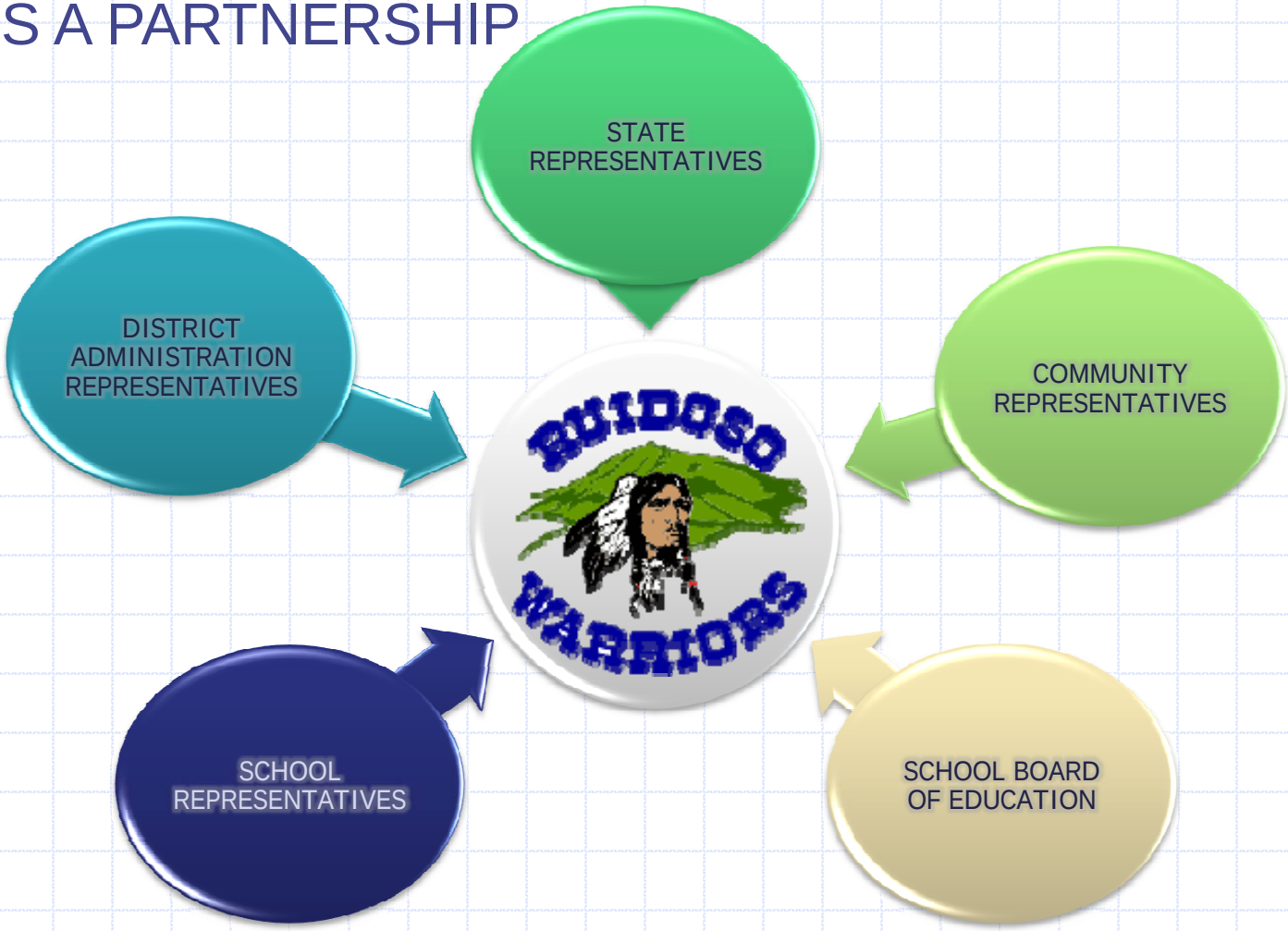
CURRENT PSCOC RANKING OF RUIDOSO SCHOOLS

School	2009 Rank	2010 Rank	NMCI
Nob Hill Early Childhood Center	07-08-112	07-08-112	31.60%
Sierra Vista Primary School	534	534	7.30%
White Mountain Elementary/Intermediate School	07-08-112	564	3.47%
Ruidoso Middle School	691	666	0.42%
Ruidoso High School	211	285	24.98%
Gavilan Canyon School	-	-	-

- STATE SHARE OF APPROVED PROJECTS: 30%
- DISTRICT SHARE OF APPROVED PROJECTS: 70%

ROLES AND RESPONSIBILITIES

THIS IS A PARTNERSHIP



ROLES AND RESPONSIBILITIES

SCHOOL REPRESENTATIVES:
(SCHOOL STAFF, FACULTY, STUDENTS, PARENTS)

- HELP IDENTIFY SCHOOL LEVEL
  - GOALS
  - CONCERNS
  - NEEDS

ROLES AND RESPONSIBILITIES

DISTRICT ADMINISTRATIVE REPRESENTATIVES

- SUPPLY DATA TO GS/SJCF
- HELP IDENTIFY SCHOOL DISTRICT LEVEL
  - GOALS
  - CONCERNS
  - NEEDS
- DEVELOP CAPITAL PLAN AND TIMELINE

ROLES AND RESPONSIBILITIES

BLUE RIBBON COMMITTEE / COMMUNITY

- REVIEW IDENTIFIED DISTRICT LEVEL
  - GOALS
  - CONCERNS
  - NEEDS
- HELP REFINE AND ESTABLISH SCHOOL DISTRICT LEVEL
  - GOALS
  - PRIORITIES
- LIAISON TO COMMUNITY CONCERNING SCHOOL DISTRICT ISSUES

ROLES AND RESPONSIBILITIES

SCHOOL BOARD OF EDUCATION

- REVIEW IDENTIFIED DISTRICT LEVEL
  - GOALS
  - CONCERNS
  - PRIORITIES
- APPROVE AND IMPLEMENT SCHOOL DISTRICT FACILITIES MASTER PLAN

WHERE DO WE GO FROM HERE?

REVIEW DATA – FEBRUARY 24

- DEMOGRAPHICS
- ENROLLMENT HISTORY
- ENROLLMENT PROJECTIONS
- SCHOOL CAPACITIES
- DISTRICT FACILITIES OVERVIEW
  - SQUARE FOOTAGE
  - NUMBER OF INSTRUCTIONAL SPACES
  - AGE OF FACILITIES
  - CONDITION OF FACILITIES
- FINANCIAL OVERVIEW

WHERE DO WE GO FROM HERE?

SITE VISITS – MARCH 10

DISTRICT ISSUES – MARCH 31

- IDENTIFY DISTRICT ISSUES
- COST ASSOCIATED WITH DISTRICT ISSUES
- POSSIBLE OPTIONS

PRIORITIZATION OF DISTRICT ISSUES – APRIL 21

DEVELOP CAPITAL PLAN AND TIMELINE

ADOPT AND IMPLEMENT FACILITIES MASTER PLAN