Ruidoso Municipal Schools

"Home of the Warriors"

RUIDOSO MUNICIPAL SCHOOL DISTRICT

FACILITIES MASTER PLAN 2010 -15
BACKGROUND INFORMATION

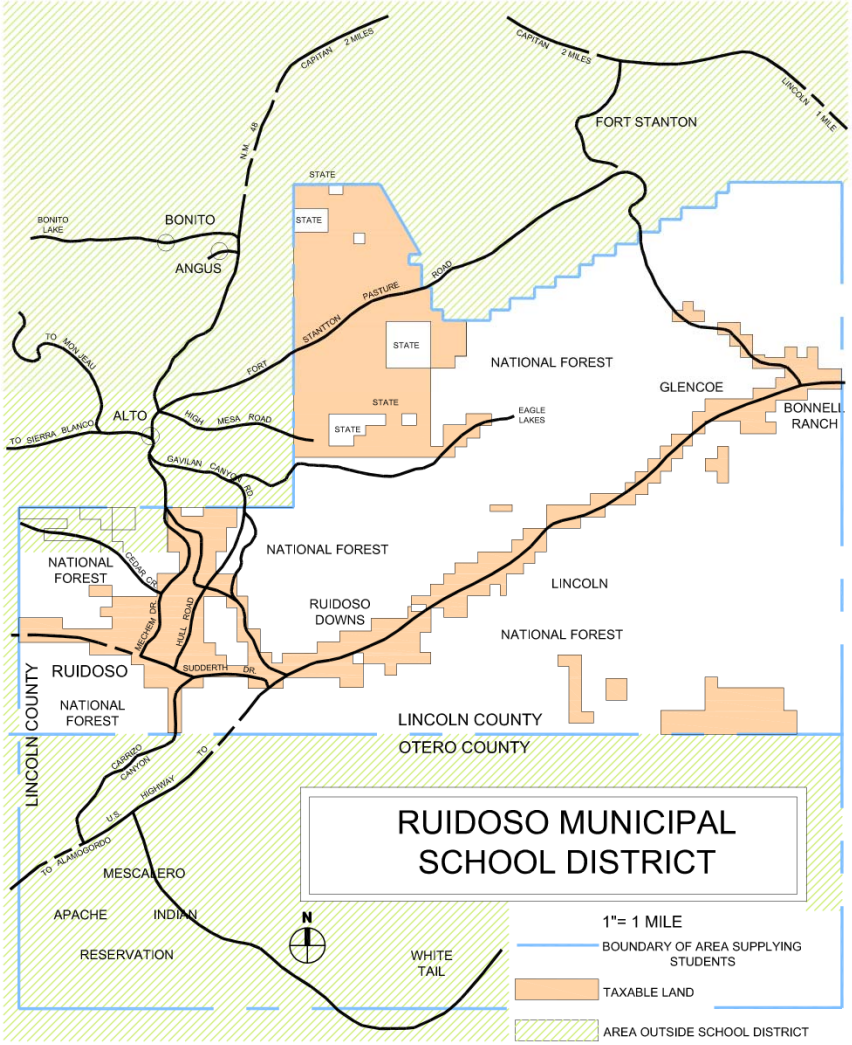
GREER
STAFFORD
SJCF

March 10, 2010

BACKGROUND INFORMATION

- FINANCIAL
- DEMOGRAPHICS
- DISTRICT ENROLLMENT
- DISTRICT CAPACITIES
- FACILITY INFORMATION
- FMP SCHEDULE

DISTRICT MAP



This map is a copy of the 1964 Ruidoso Municipal School District map. The information has not been updated.

STATE PARTICIPATION IN EDUCATIONAL FACILITIES

- PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL (PSCOC)
- PUBLIC SCHOOL FACILITIES AUTHORITY (PSFA)
- FACILITY ASSESSMENT DATABASE

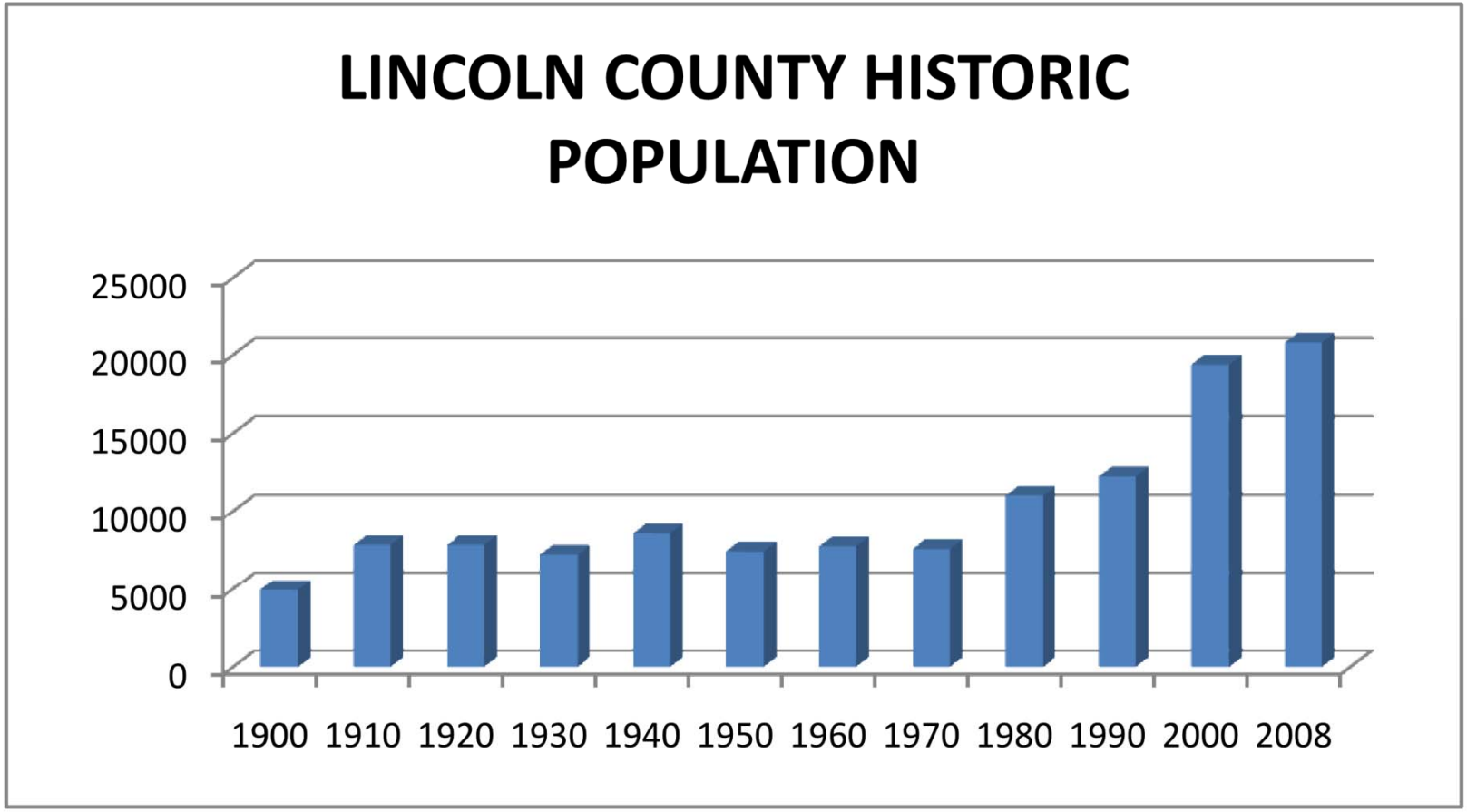
CURRENT PSCOC RANKING OF RUIDOSO SCHOOLS

School	2009 Rank	2010 Rank	NMCI
Nob Hill Early Childhood Center	07-08-112	07-08-112	31.60%
Sierra Vista Primary School	534	534	7.30%
White Mountain Elementary/Intermediate School	07-08-112	564	3.47%
Ruidoso Middle School	691	666	0.42%
Ruidoso High School	211	285	24.98%
Gavilan Canyon School	-	-	-

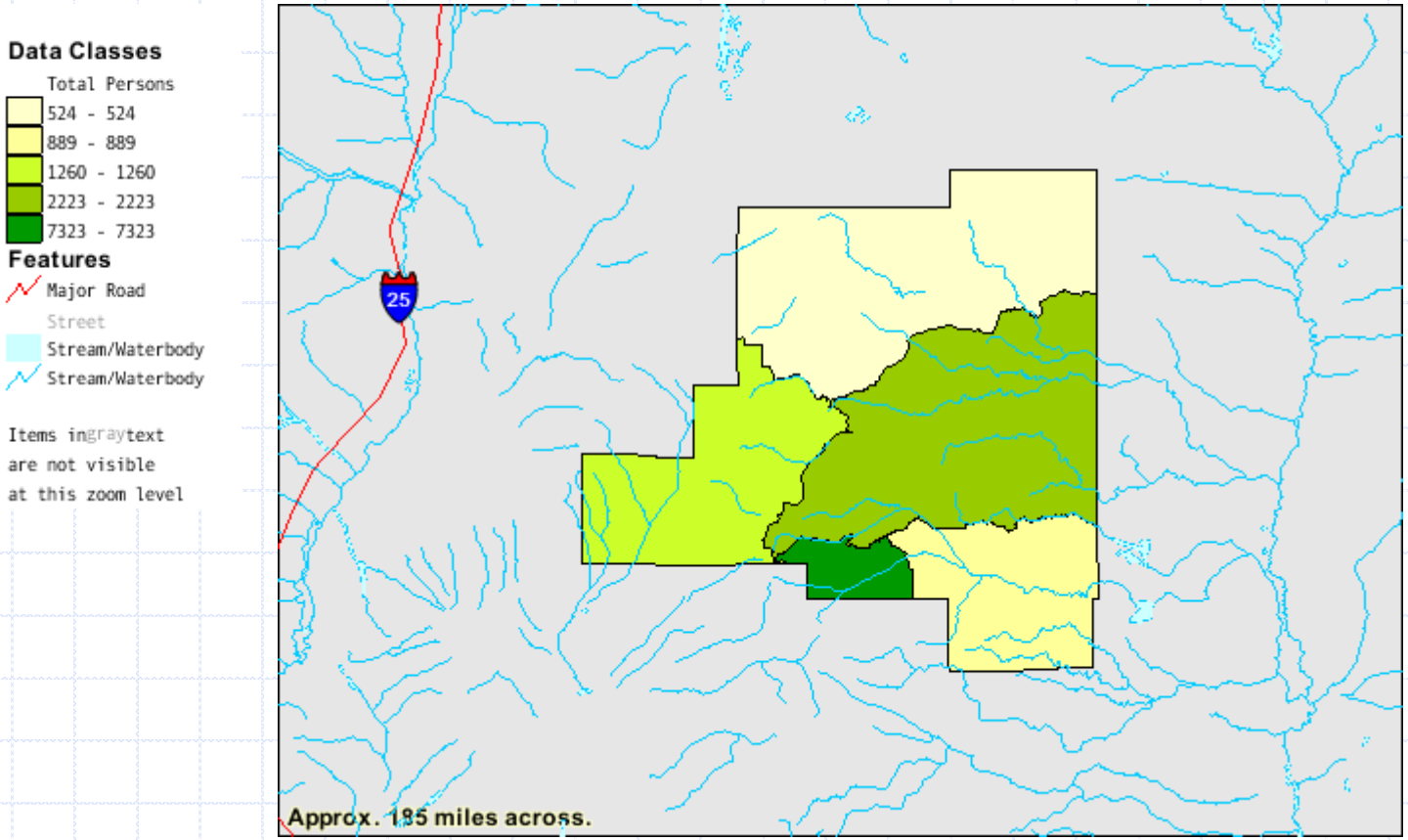
- STATE SHARE OF APPROVED PROJECTS: 30%
- DISTRICT SHARE OF APPROVED PROJECTS: 70%

DEMOGRAPHICS

HISTORIC POPULATION

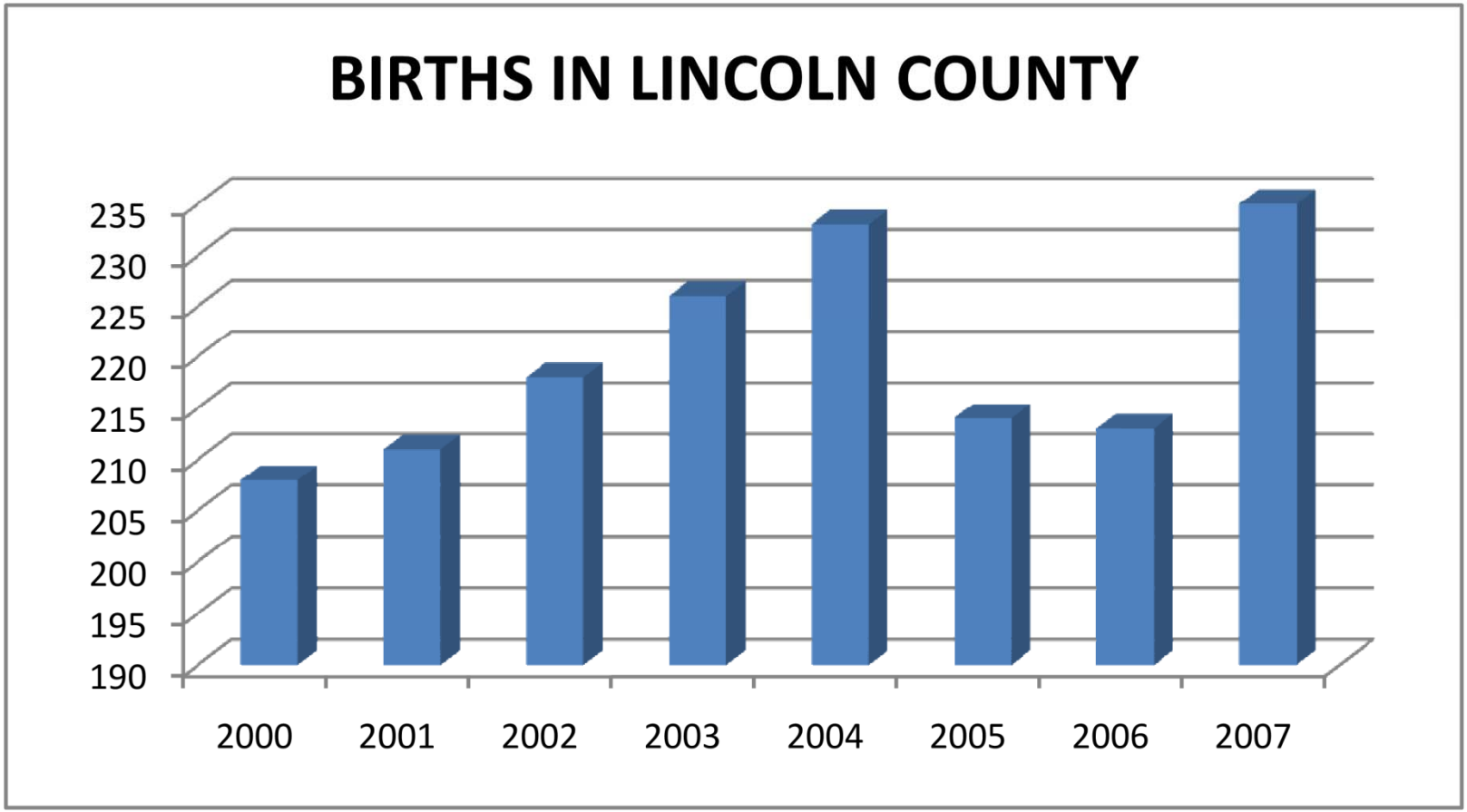


DEMOGRAPHICS



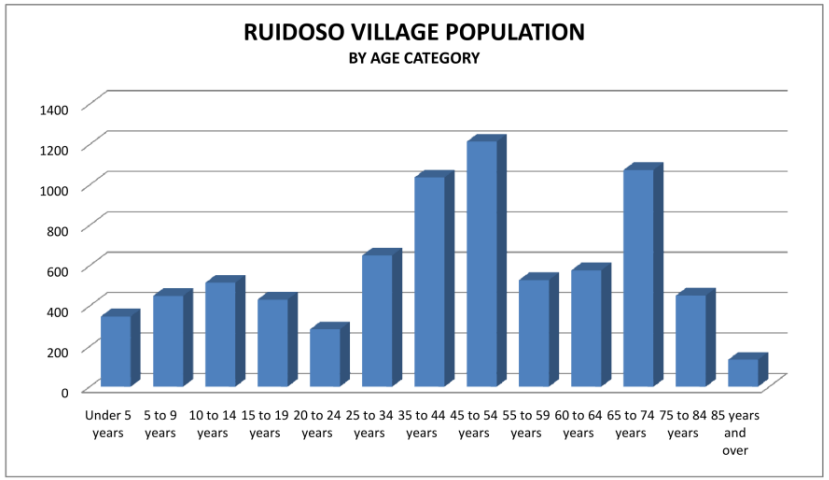
DEMOGRAPHICS

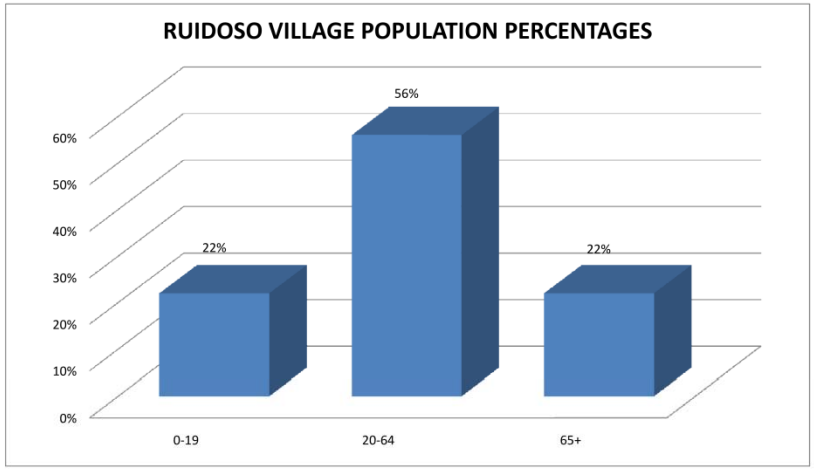
BIRTHS



DEMOGRAPHICS

RUIDOSO VILLAGE POPULATION

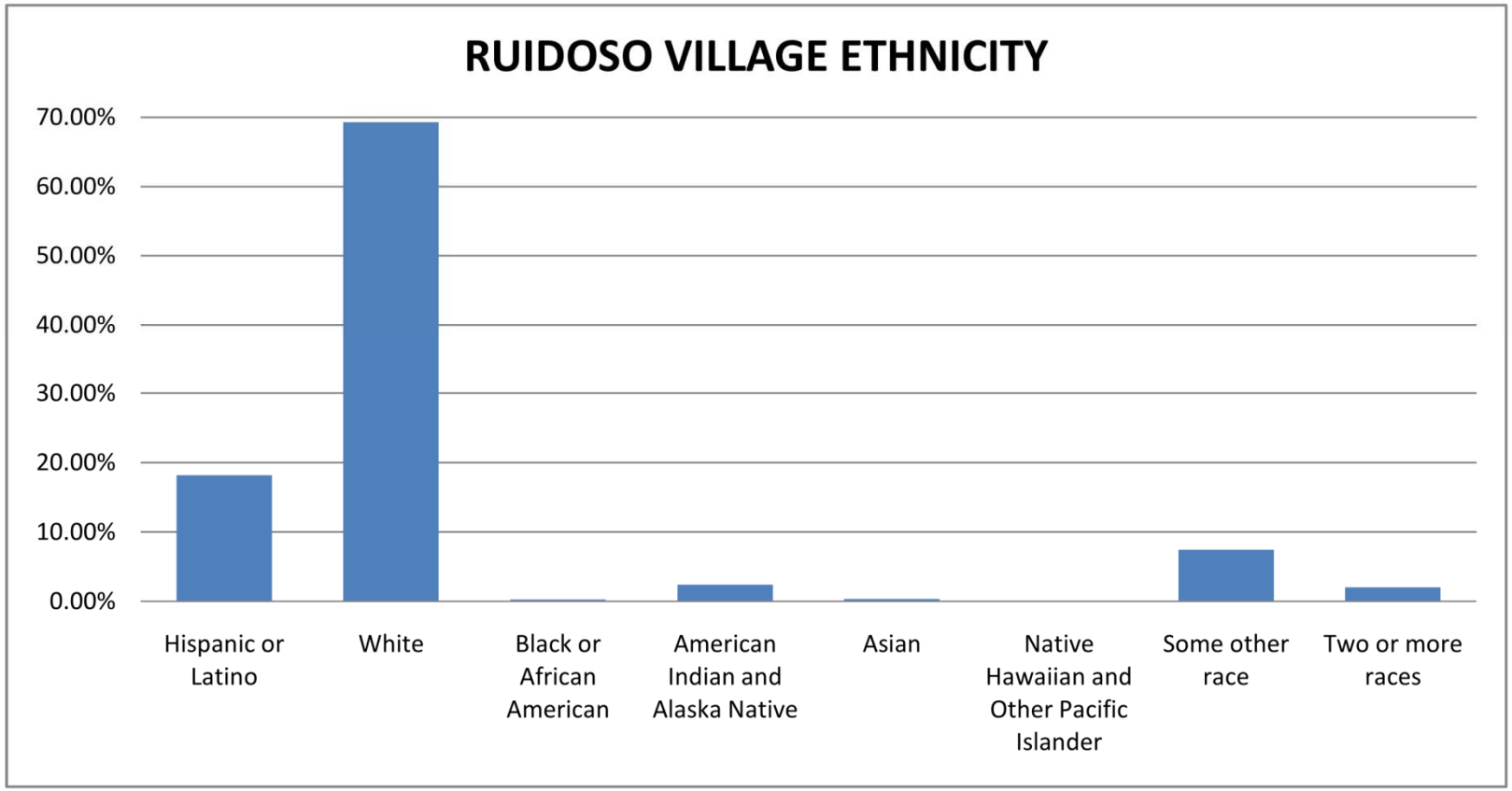




MEDIAN AGE: 46.2

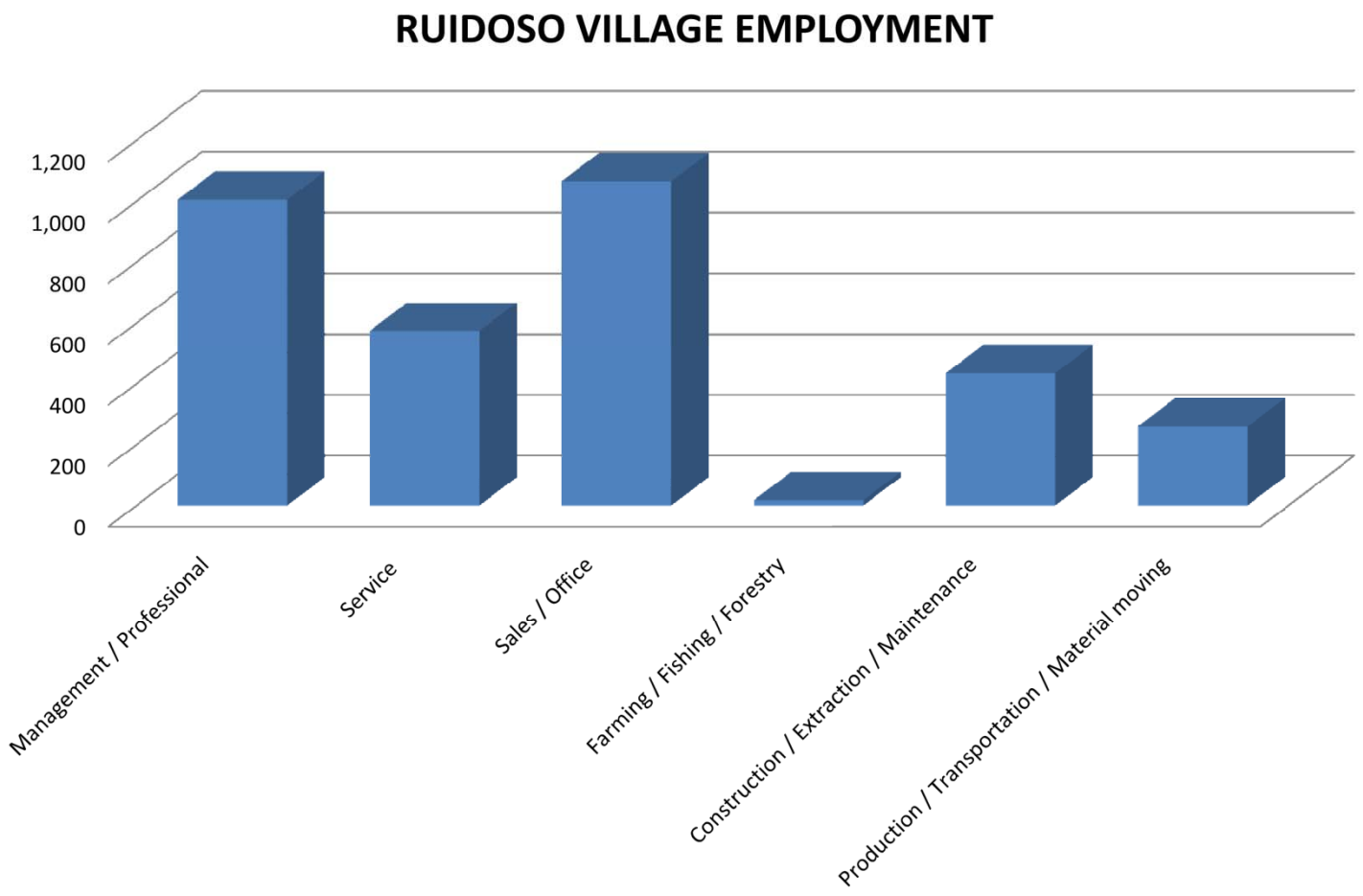
DEMOGRAPHICS

ETHNICITY



DEMOGRAPHICS

EMPLOYMENT



DISTRICT ENROLLMENT

HISTORIC

DISTRICT WIDE ENROLLMENT
RUIDOSO MUNICIPAL SCHOOLS
RUIDOSO, NM

Enrollment History										Yearly
Grade Level	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	Average
Pre-Kindergarten	34	34	37	30	25	26	29	23	22	28.9
Kindergarten	143	142	179	176	160	187	168	172	186	168.1
1st Grade	178	135	155	177	205	171	200	183	173	175.2
2nd Grade	188	156	148	173	166	185	168	205	186	175.0
3rd Grade	189	172	166	137	183	160	176	166	190	171.0
4th Grade	185	187	175	178	154	173	166	169	168	172.8
5th Grade	183	194	205	177	180	158	178	163	168	178.4
6th Grade	202	174	199	195	181	181	145	173	158	178.7
7th Grade	212	200	184	196	199	197	182	156	188	190.4
8th Grade	214	210	215	189	206	203	185	184	152	195.3
9th Grade	243	215	216	268	235	239	238	226	212	232.4
10th Grade	171	198	199	187	164	169	160	175	178	177.9
11th grade	169	143	163	159	181	143	170	151	164	160.3
12th Grade	126	164	139	141	131	141	123	139	136	137.8
Yearly Total	2,437	2,324	2,380	2,383	2,370	2,333	2,288	2,285	2,281	2,342.3

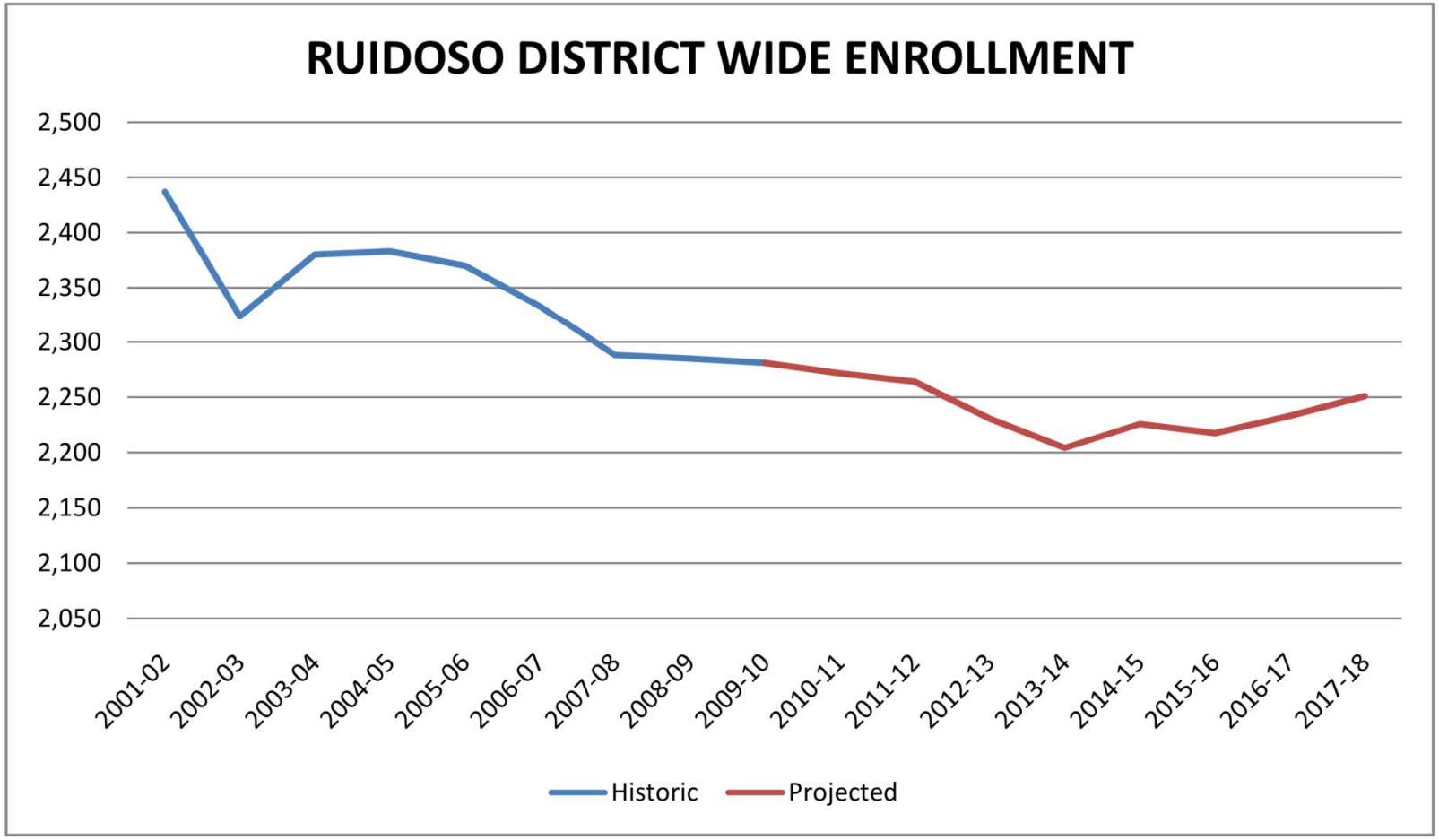
DISTRICT ENROLLMENT

PROJECTED

DISTRICT WIDE ENROLLMENT
RUIDOSO MUNICIPAL SCHOOLS
RUIDOSO, NM

Enrollment Projections										Yearly
Grade Level	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Average
Pre-Kindergarten	22	23	24	25	26	27	28	29	30	24.5
Kindergarten	186	187	188	189	190	191	192	193	194	188.5
1st Grade	173	177	178	179	180	181	181	182	183	178.0
2nd Grade	186	164	168	169	170	171	172	172	173	171.3
3rd Grade	190	183	162	166	167	167	168	169	169	172.5
4th Grade	168	196	188	167	171	172	172	173	174	177.0
5th Grade	168	171	200	192	170	174	175	175	176	179.2
6th Grade	158	170	173	202	194	172	176	177	177	178.2
7th Grade	188	160	174	177	206	198	176	180	181	183.8
8th Grade	152	197	167	181	184	214	206	183	187	182.5
9th Grade	212	179	225	191	207	210	244	235	209	204.0
10th Grade	178	181	149	190	159	174	176	206	198	171.8
11th Grade	164	155	160	132	168	141	154	155	181	153.3
12th Grade	136	141	135	139	115	146	123	134	135	135.3
Yearly Total	2,281	2,284	2,291	2,299	2,307	2,338	2,343	2,363	2,367	2,319.2

DISTRICT ENROLLMENT



DISTRICT SPECIAL EDUCATION PROGRAM

School	# of Students by School	# of Students in Level 1(G)	# of Students in Level 1(A)	# of Students in Level 2(B)	# of Students in Level 3(C)	# of Students in Level 4(D)
Nob Hill ECC	41	0	9	3	3	26
Sierra Vista PS	34	0	12	9	10	3
White Mountain ES	89	15	15	41	17	1
Ruidoso Middle	79	27	10	23	19	0
Ruidoso High	112	41	10	41	9	11
Total	**355**	**83**	**56**	**117**	**58**	**41**

Specialized Instruction time:
Level 1 students 10% or less
Level 2 students 11 – 49%
Level 3 students 50%
Level 4 students up to full day and all 3y and 4y

DISTRICT CAPACITY

School	Grades	2009-10 Enroll	2014-15 Enroll	Capacity w/o Portables	Difference	Capacity w Portables	Difference
Nob Hill ECC	Pre-K - K	208	218	165	-43	195	-13
Sierra Vista PS	1-2	359	352	315	-44	315	-44
White Mountain ES	3-5	526	513	756	230	756	230
Ruidoso MS	6-8	494	493	675	181	675	181
Ruidoso HS	9-12	672	628	909	237	951	279
DISTRICT TOTALS:		2,259	2,204	2,820	561	2,892	633

These capacities are based upon the number of classrooms in the District.

School	Grades	Enroll	SQ. FT.	PSFA SQ.FT	Difference
Nob Hill ECC	Pre-K - K	208	32,001	41,600	-9,599
Sierra Vista PS	1-2	359	40,102	53,850	-13,748
White Mountain ES	3-5	526	66,837	65,750	1,087
Ruidoso MS	6-8	494	110,994	74,100	36,894
Ruidoso HS	9-12	672	178,242	114,240	64,002
DISTRICT TOTALS:		2,259	428,176	349,540	78,636

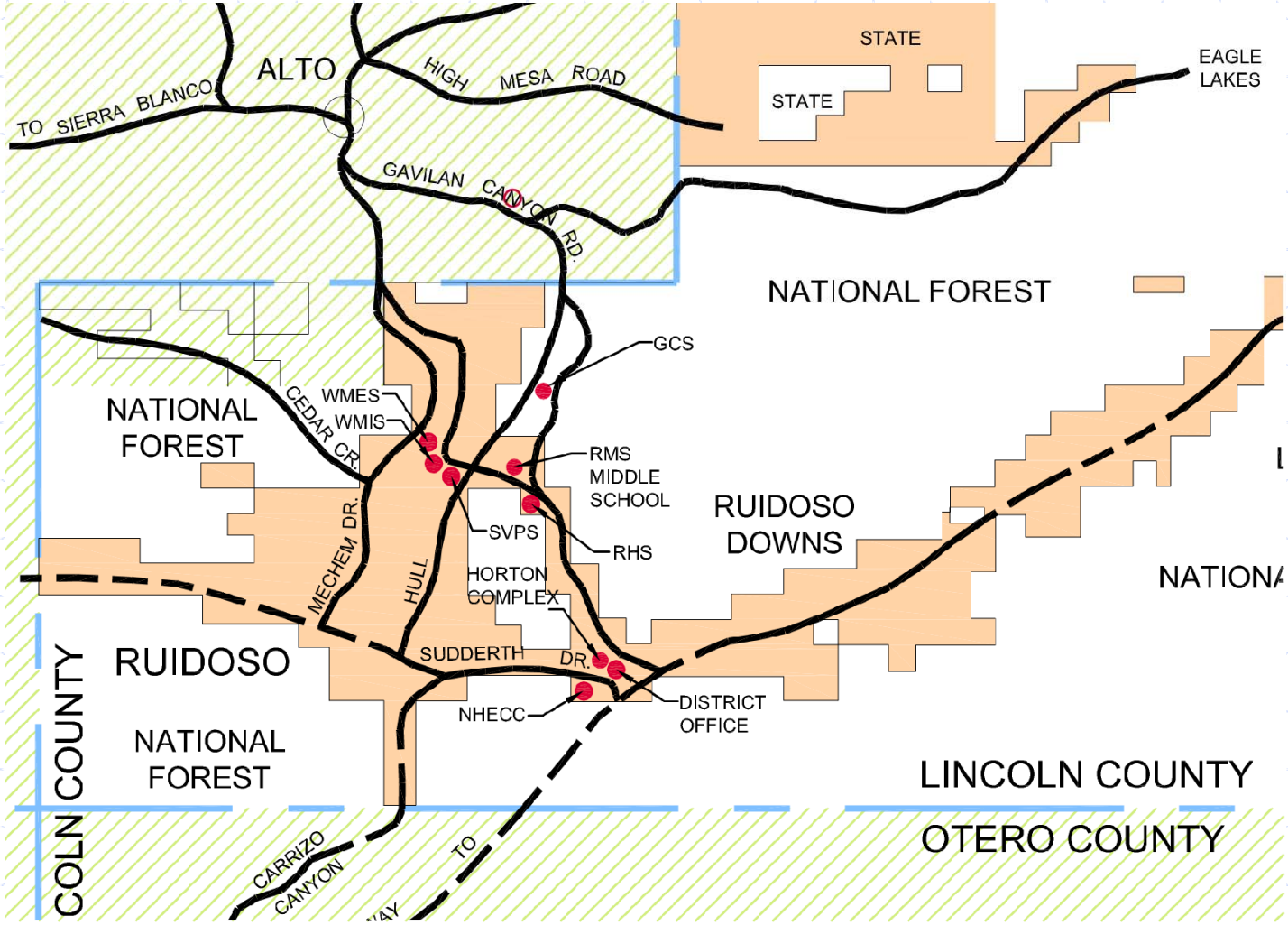
These capacities are based upon square foot per student.

DISTRICT MOBILITY

School Year: 2008 - 2009

Location	Beginning Enrollment	Students In	Students Out	Difference	Percent Change
NOB HILL ECC	200	25	29	-4	-2.00%
SIERRA VISTA PS	390	45	40	5	1.28%
WHITE MOUNTAIN ES	341	30	34	-4	-1.17%
WHITE MOUNTAIN INT	336	29	34	-5	-1.49%
RUIDOSO MIDDLE	336	26	33	-7	-2.08%
RUIDOSO HIGH	696	115	163	-48	-6.90%
GAVILAN CANYON	15	31	20	11	73.33%
District Totals:	2,314	301	353	-52	

SCHOOL LOCATIONS

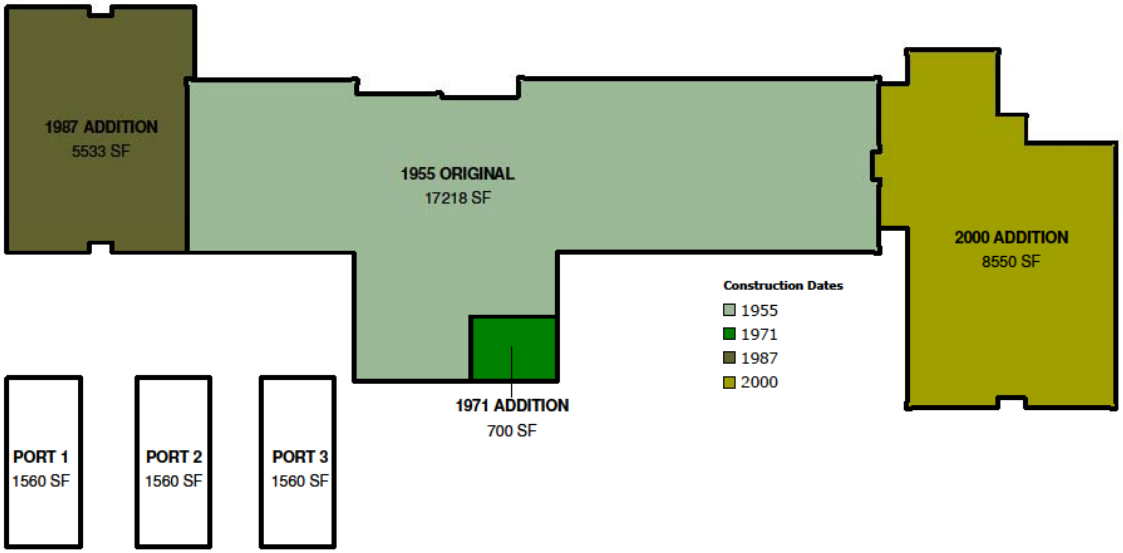


AERIAL

NOB HILL ECC

CONSTRUCTION DATES

NOB HILL ECC



NOB HILL EARLY CHILDHOOD CENTER

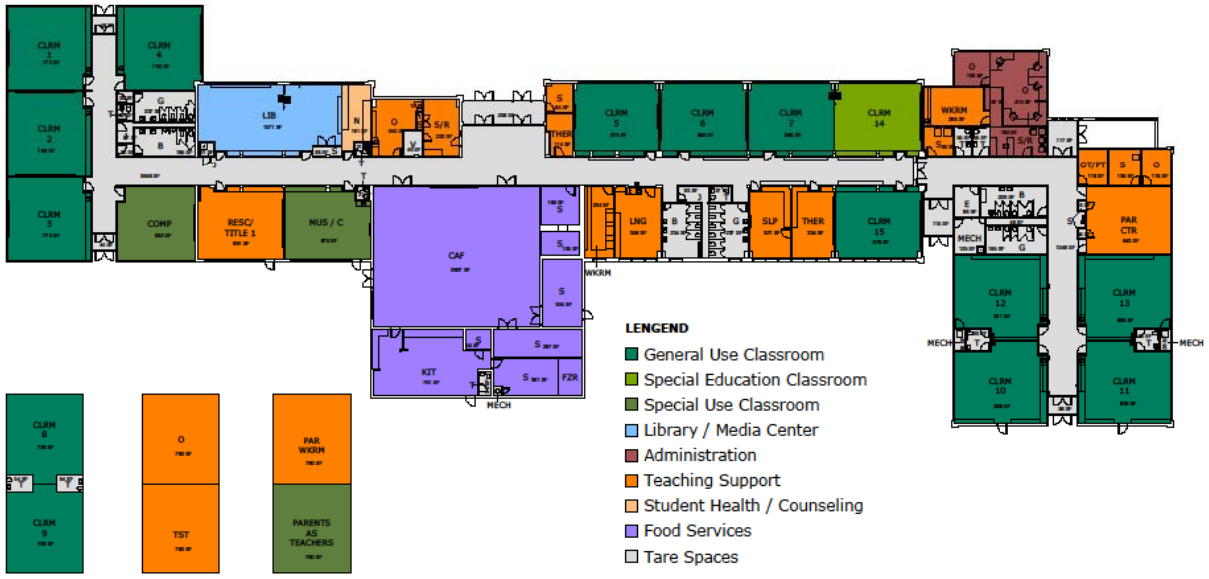
1/32" = 1'-0"

CONSTRUCTION DATES PLAN

TOTAL 36681GSF

FLOOR PLAN

NOB HILL ECC



NOB HILL EARLY CHILDHOOD CENTER

1/32" = 1'-0"

FLOOR PLAN

TOTAL 36681GSF

SCHOOL FACTS

NOB HILL ECC

SCHOOL	SITE ACRES	GRADES	2009-10 ENROLLMENT	CAPACITY	INSTRUCTIONAL SPACES	SPECIAL ED SPACES	SPECIAL USE SPACES	TOTAL
NOB HILL ECC	6.2	PreK-K	208	165	13	2	2	17
				PORTABLE:	2			2

ID #	SCHOOL	ACRES	YEAR	SQ.FT.	PORT.	TOTAL	FACILITY CONDITION	COST	TOTAL PROJECT
1	**Nob Hill Early Childhood Center**			**32,001**	**4,680**	**36,681**			**$12,732,188**
0	**Site**	6.20					Moderate Reno	$3.00	$1,053,281
1	**Main Building**		1955	17,218			Major Reno	$225.00	$5,036,265
2	**Kitchen Addition**		1971	700			Major Reno	$225.00	$204,750
3	**Classroom Addition**		1987	5,533			Major Reno	$225.00	$1,618,403
4	**Classroom Addition**		2000	8,550			Gen Maint	$10.00	$111,150
5	**Headstart Portable**		1978		1,560		Replace	$10.00	$20,280
6	**Kindergarten Portable**		2004		1,560		Replace	$10.00	$20,280
7	**Headstart Portable**		2005		1,560		Replace	$10.00	$20,280
	Addition to Adequacy			13,000			New Addition	$275.00	$4,647,500

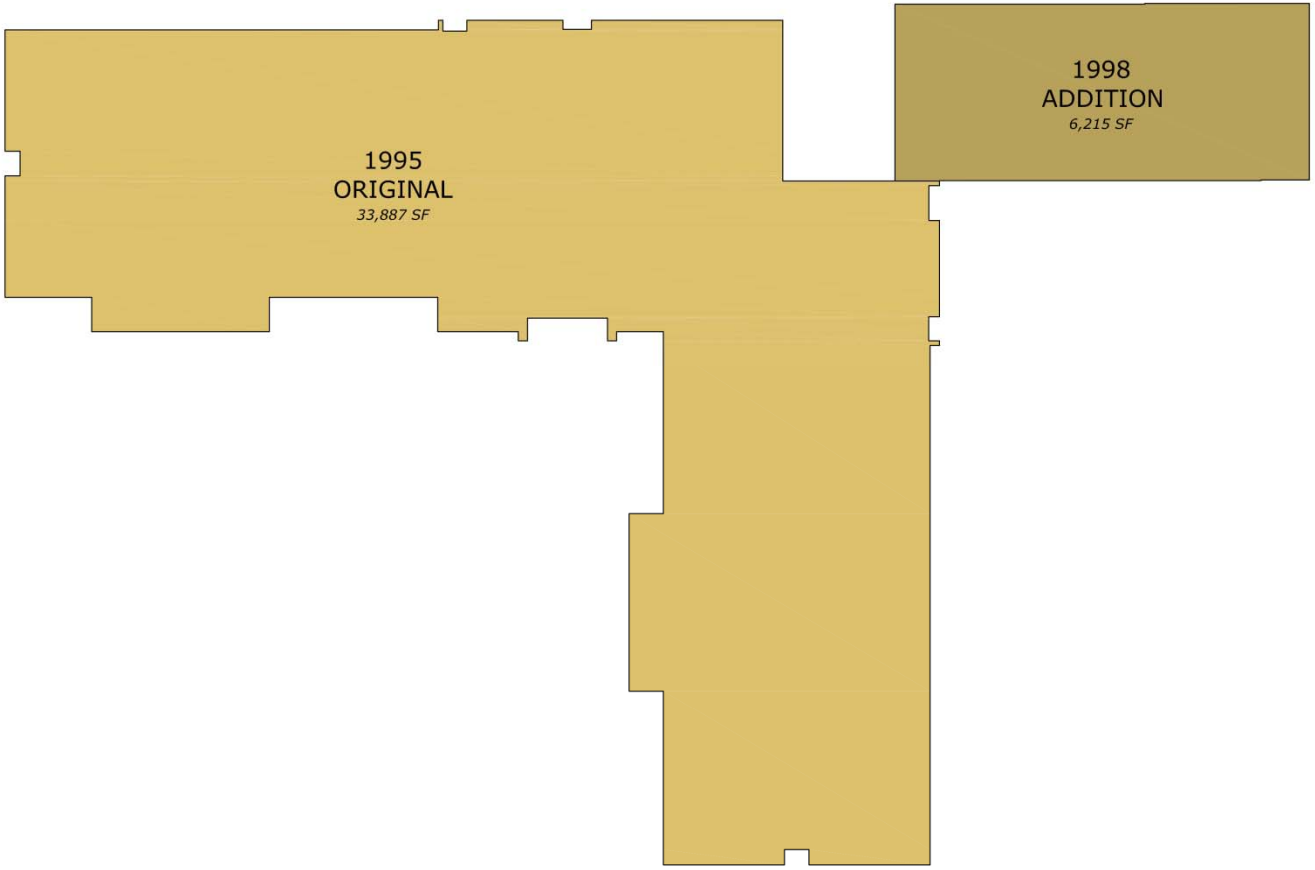
Replace Nob Hill ECC **225 student** **45000 sf/stu** **$275 '/sf** **200sf/stu** **$12,375,000**

AERIAL

SIERRA VISTA PRIMARY

CONSTRUCTION DATES

SIERRA VISTA PRIMARY



SIERRA VISTA PRIMARY SCHOOL

SCALE: 1" = 30'-0"

CONSTRUCTION DATES

40,102 GSF

FLOOR PLAN

SIERRA VISTA PRIMARY

LEGEND

- GENERAL USE CLASSROOM
- SPECIAL EDUCATION CLASSROOM
- SPECIAL USE CLASSROOM
- LIBRARY / MEDIA CENTER
- ADMINISTRATION
- TEACHING SUPPORT
- STUDENT HEALTH / COUNSELING
- FOOD SERVICES
- TARE SPACES

SIERRA VISTA PRIMARY SCHOOL

SCALE: 1" = 30'-0"

FLOOR PLAN

40,102 GSF

SCHOOL FACTS

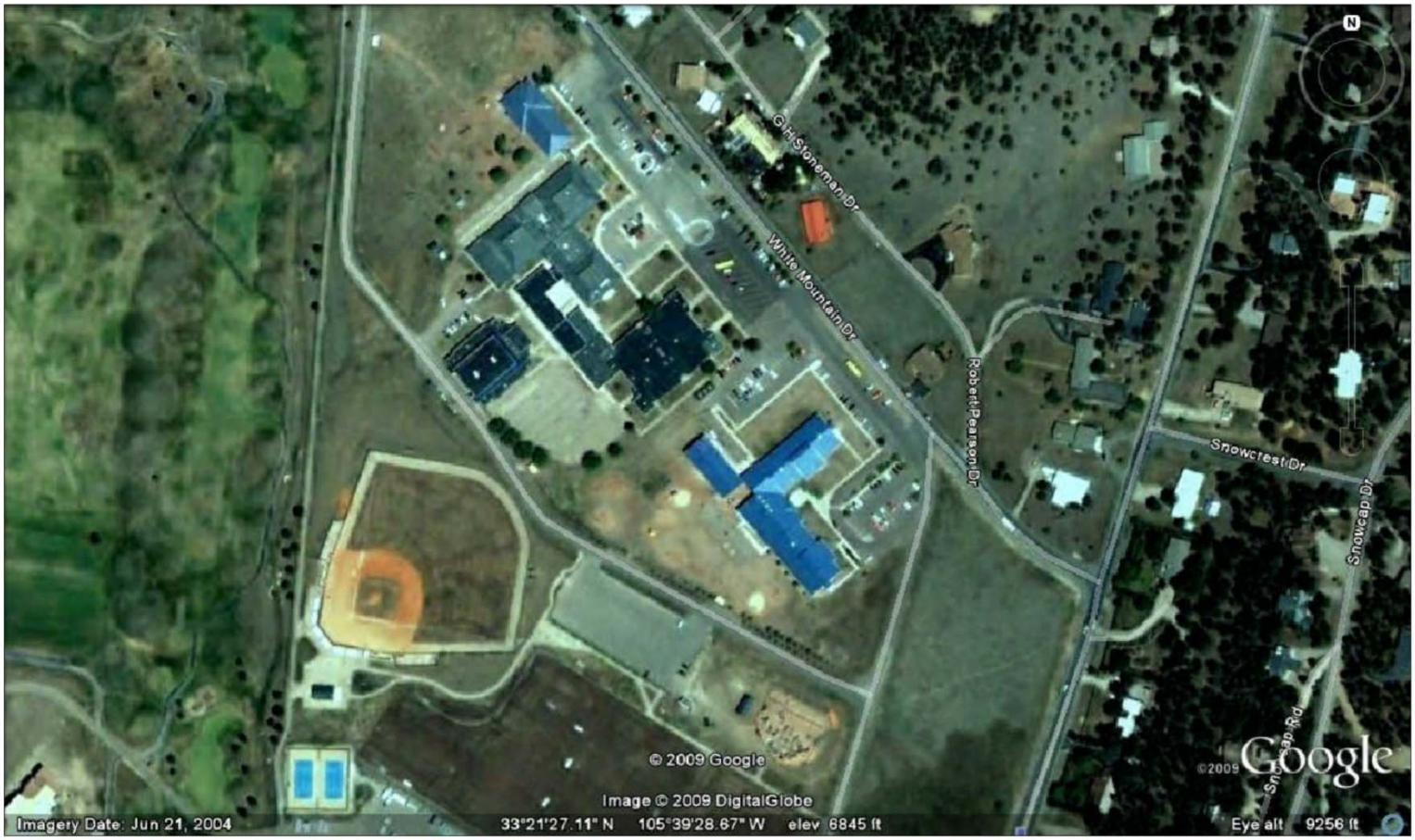
SIERRA VISTA PRIMARY

SCHOOL	SITE ACRES	GRADES	2009-10 ENROLLMENT	CAPACITY	INSTRUCTIONAL SPACES	SPECIAL ED SPACES	SPECIAL USE SPACES	TOTAL
SIERRA VISTA	15.37	1st-2nd	359	315	20	2	1	23

ID #	SCHOOL	ACRES	YEAR	SQ.FT.	PORT.	TOTAL	FACILITY CONDITION	COST	TOTAL PROJECT
2	Sierra Vista Primary School			40,102	0	40,102			$8,123,072
0	Site	15.37					Moderate Reno	$1.00	$870,372
1	Main Building		1995	33,887			Moderate Reno	$50.00	$2,202,655
2	Multi-Purpose Addition		1998	6,215			Gen Maint	$10.00	$80,795
	Addition to Adequacy			13,900			New Addition	$275.00	$4,969,250

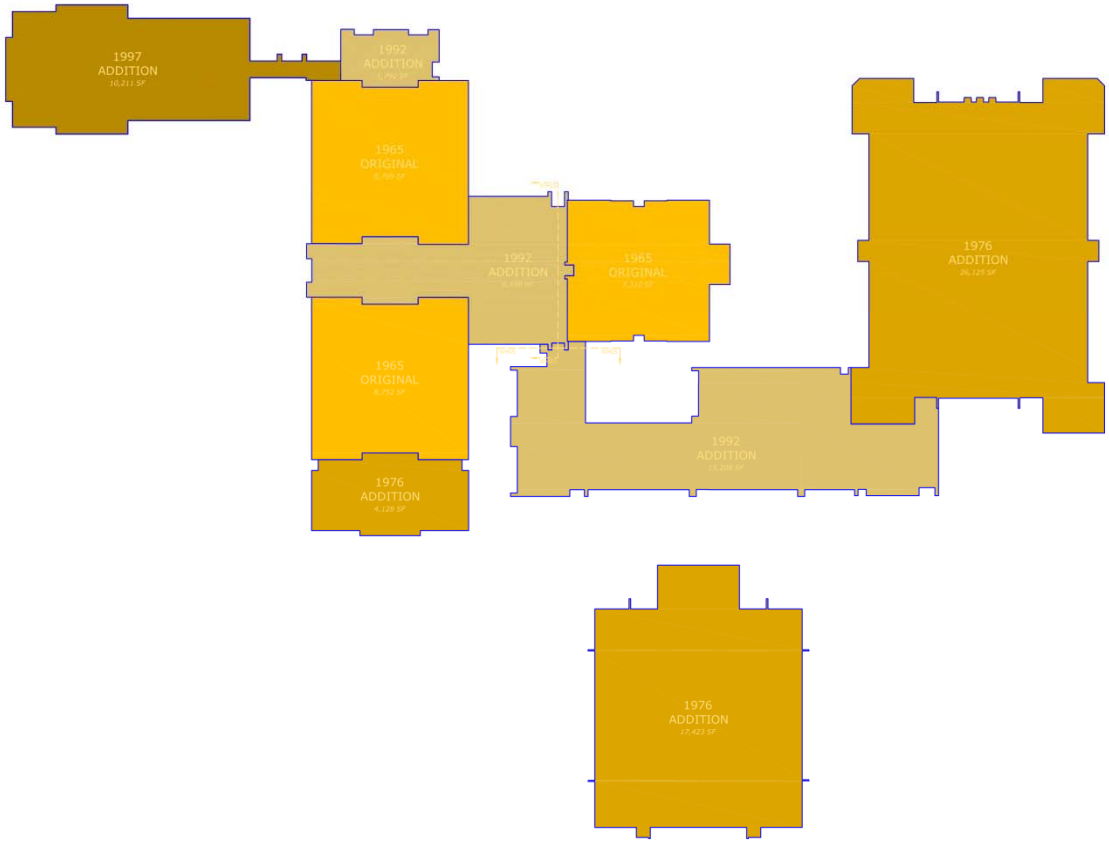
AERIAL

WHITE MOUNTAIN



CONSTRUCTION DATES

WHITE MOUNTAIN



WHITE MOUNTAIN ELEMENTARY / INTERMEDIATE SCHOOLS

SCALE: NTS

CONSTRUCTION DATES

OVERALL S.F. = 108,170

FLOOR PLAN

WHITE MOUNTAIN

WHITE MOUNTAIN ELEMENTARY / INTERMEDIATE SCHOOLS

SCALE: 1" = 40'-0"

FLOOR PLAN

OVERALL S.F. = 108,170

SCHOOL FACTS

WHITE MOUNTAIN

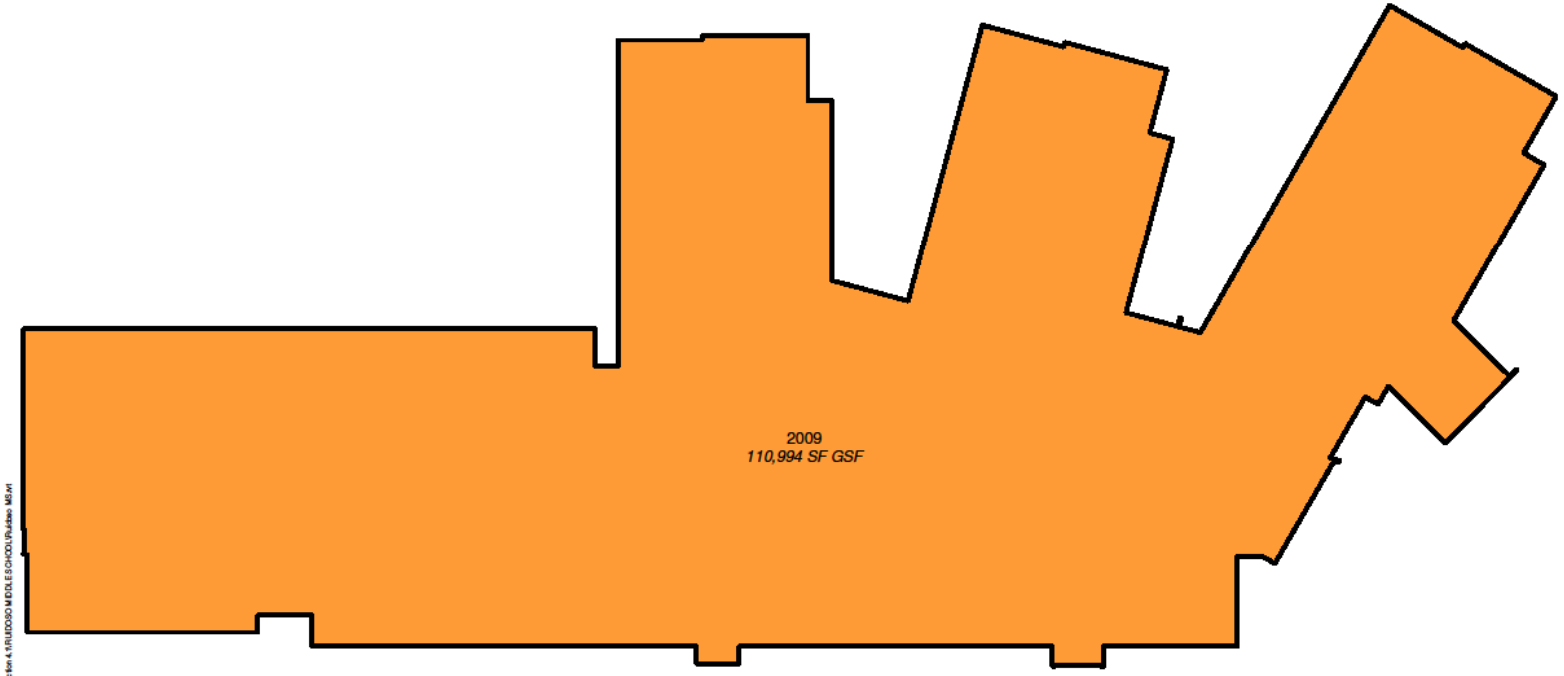
SCHOOL	SITE ACRES	GRADES	2009-10 ENROLLMENT	CAPACITY	INSTRUCTIONAL SPACES	SPECIAL ED SPACES	SPECIAL USE SPACES	OTHER	TOTAL
WHITE MOUNTAIN	43.37	3rd-5th	526	756	46	2	2	15	65

ID #	SCHOOL	ACRES	YEAR	SQ.FT.	PORT.	TOTAL	FACILITY CONDITION	COST	TOTAL PROJECT
3	**White Mountain Elementary School**			**66,835**	**0**	**108,168**			**$16,923,372**
0	**Site**	43.37					Moderate Reno	$0.50	$1,227,978
1	**Main Building - A**		1965	8,769			Major Reno	$175.00	$1,994,948
3	**Main Building - B**		1965	8,752			Major Reno	$175.00	$1,991,080
4	**Cafeteria (w/ WMIS)**		1965	7,310			Major Reno	$175.00	$1,663,025
5	**Gymnasium (w/ WMIS)**		1976	17,423			Moderate Reno	$90.00	$2,038,491
6	**Library / Clrm Addition**		1976	4,128			Major Reno	$175.00	$939,120
7	**Classroom Additon**		1992	8,450			Minor Reno	$30.00	$329,550
8	**Administration Addition**		1992	1,792			Minor Reno	$30.00	$69,888
9	**Classroom Addition**		1997	10,211			Gen Maint	$10.00	$132,743
4	**White Mountain Intermediate School**			**41,333**	**0**				$0
0	**Site**	SAME AS ABOVE					Moderate Reno		$0
1	**Original Classrooms**		1976	26,125			Major Reno	$175.00	$5,943,438
2	**Classroom Addition**		1992	15,208			Minor Reno	$30.00	$593,112

Replace White Mountain ES	**600 student**	**75000**	**sf/stu**	**$275**	**'/sf**	**125sf/stu**	**$20,625,000**

CONSTRUCTION DATES

RUIDOSO MIDDLE SCHOOL



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RUIDOSO MIDDLE SCHOOL

1" = 40'-0"

CONSTRUCTION DATES

110,994 SF

FLOOR PLAN

RUIDOSO MIDDLE SCHOOL

RUIDOSO MIDDLE SCHOOL

1" = 40'-0"

FLOOR PLAN

110,994 SF

SCHOOL FACTS

RUIDOSO MIDDLE SCHOOL

SCHOOL	SITE ACRES	GRADES	2009-10 ENROLLMENT	CAPACITY	INSTRUCTIONAL SPACES	SPECIAL ED SPACES	SPECIAL USE SPACES	TOTAL
RUIDOSO MIDDLE	75	6th-8th	494	675	28	2	3	33

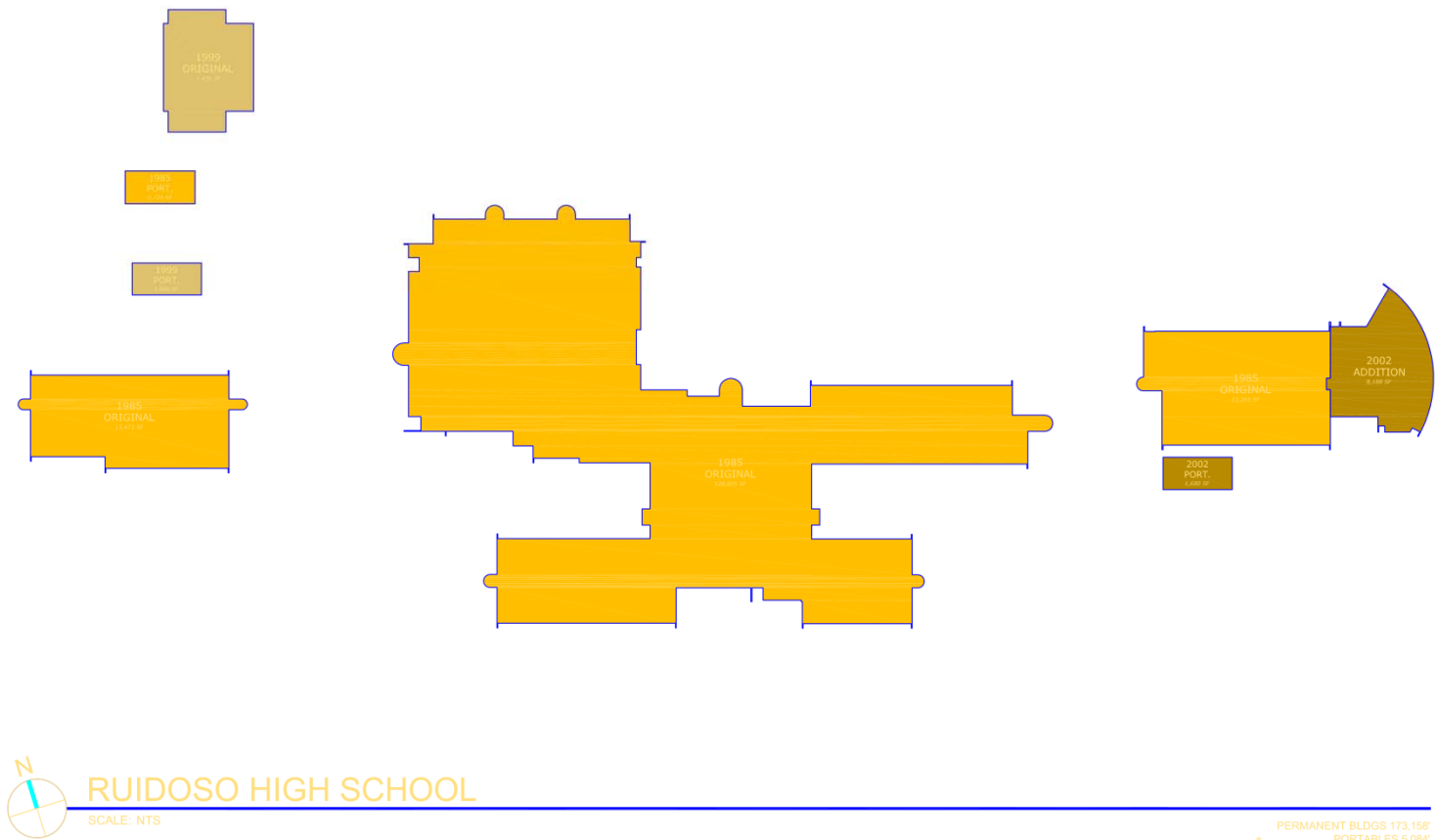
ID #	SCHOOL	ACRES	YEAR	SQ.FT.	PORT.	TOTAL	FACILITY CONDITION	COST	TOTAL PROJECT
5	**Ruidoso Middle School**			**110,994**	**0**	**110,994**			**$3,566,472**
0	**Site**	75.00					Gen Maint	$0.50	$2,123,550
12	**Main Building**		2009	110,994			Gen Maint	$10.00	$1,442,922

AERIAL

RUIDOSO HIGH SCHOOL

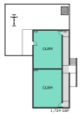
CONSTRUCTION DATES

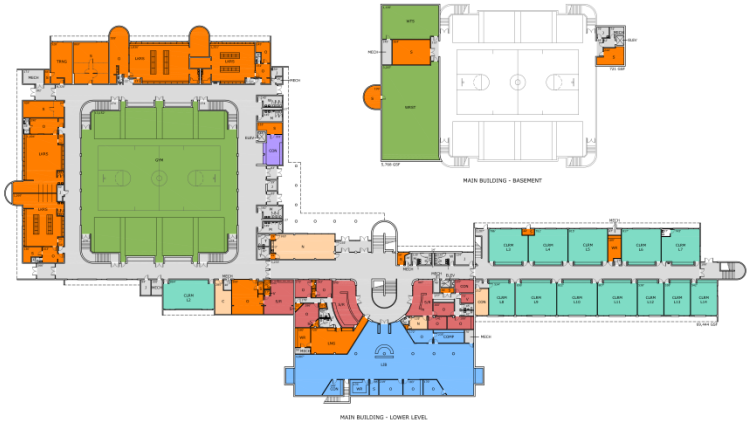
RUIDOSO HIGH SCHOOL



FLOOR PLAN

RUIDOSO HIGH SCHOOL





RUIDOSO HIGH SCHOOL

SCALE: 1" = 30'-0"

OVERALL S.F. = 173,158

LEGEND
INSTRUCTIONAL
SUPPORT
CIRCULATION

SCHOOL FACTS

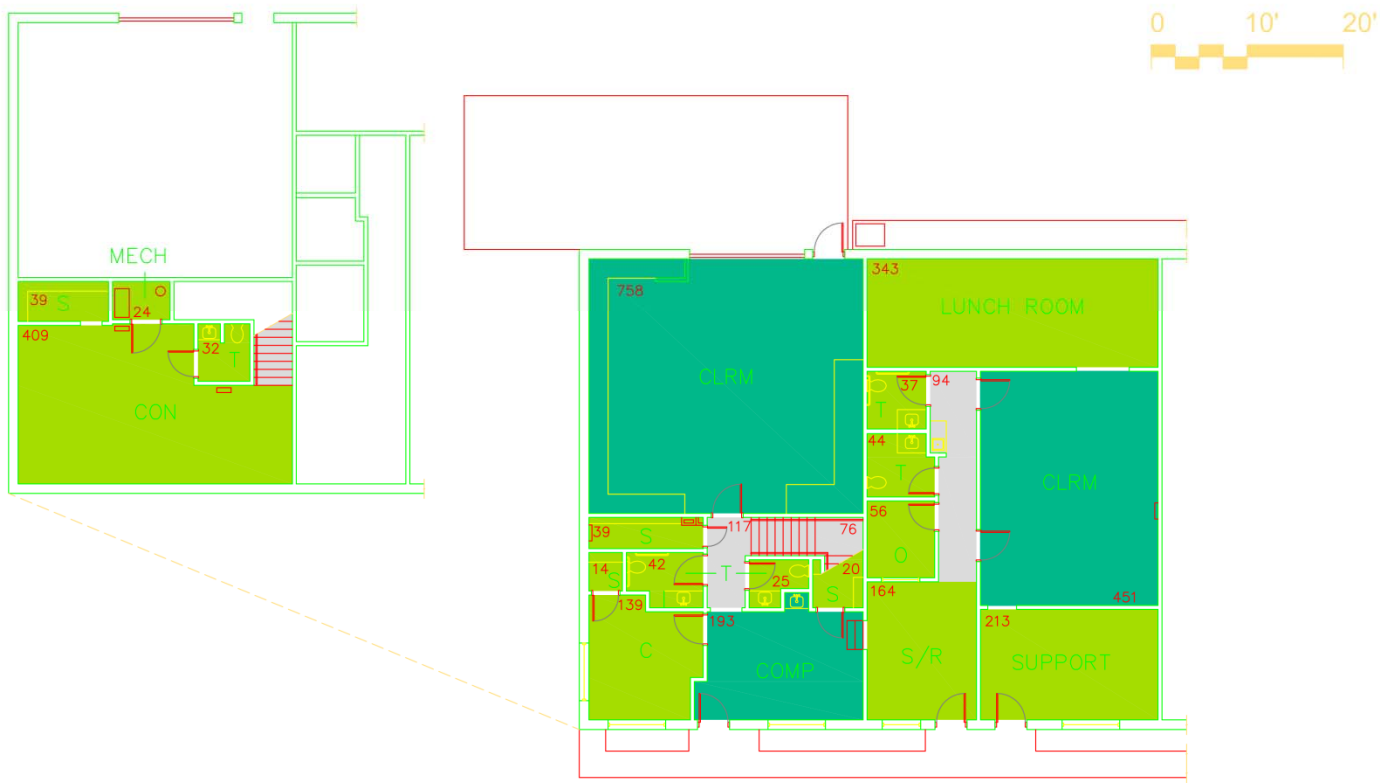
RUIDOSO HIGH SCHOOL

SCHOOL	SITE ACRES	GRADES	2009-10 ENROLLMENT	CAPACITY	INSTRUCTIONAL SPACES	SPECIAL ED SPACES	SPECIAL USE SPACES	TOTAL
RUIDOSO HIGH	39.68	9th-12th	672	909	39	2	3	44

ID #	SCHOOL	ACRES	YEAR	SQ.FT.	PORT.	TOTAL	FACILITY CONDITION	COST	TOTAL PROJECT
6	**Ruidoso High School**			**173,158**	**5,084**	**178,242**			**$12,157,744**
0	**Site**	39.68					Moderate Reno	$0.50	$1,123,500
1	**Main Building**		1985	128,805			Minor Reno	$50.00	$8,372,325
2	**Industrial Arts Building**		1985	13,472			Minor Reno	$50.00	$875,680
3	**Auditorium Building**		1987	15,265			Moderate Reno	$50.00	$992,225
4	**Auxiliary Gym**		1999	7,428			Gen Maint	$10.00	$96,564
5	**Auditorium Addition**		2002	8,188			Minor Reno	$50.00	$532,220
6	**Early Childhood Portable**		1985		1,724		Minor Reno	$25.00	$56,030
7	**Student Health Portable**		1999		1,680		Minor Reno	$25.00	$54,600
8	**Portable Classroom**		2002		1,680		Minor Reno	$25.00	$54,600

FLOOR PLAN

GAVILAN CANYON



N

GAVILAN CANYON SCHOOL
OVERALL S.F. = 3,712

LEGEND
- INSTRUCTIONAL
- SUPPORT
- CIRCULATION

SCHOOL FACTS

GAVILAN CANYON

SCHOOL	SITE ACRES	GRADES	2009-10 ENROLLMENT	CAPACITY	INSTRUCTIONAL SPACES	SPECIAL ED SPACES	SPECIAL USE SPACES	TOTAL
GAVILAN CANYON		5th-12th	22		3			3

ID #	SCHOOL	ACRES	YEAR	SQ.FT.	PORT.	TOTAL	FACILITY CONDITION	COST	TOTAL PROJECT
8	**Gavilan Canyon School**			**3,712**	**0**	**3,712**			**$0**
0	**Site**	0.00							$0
1	**Original**			3,712					$0

CONSTRUCTION DATES

HORTON COMPLEX

FLOOR PLAN

HORTON COMPLEX

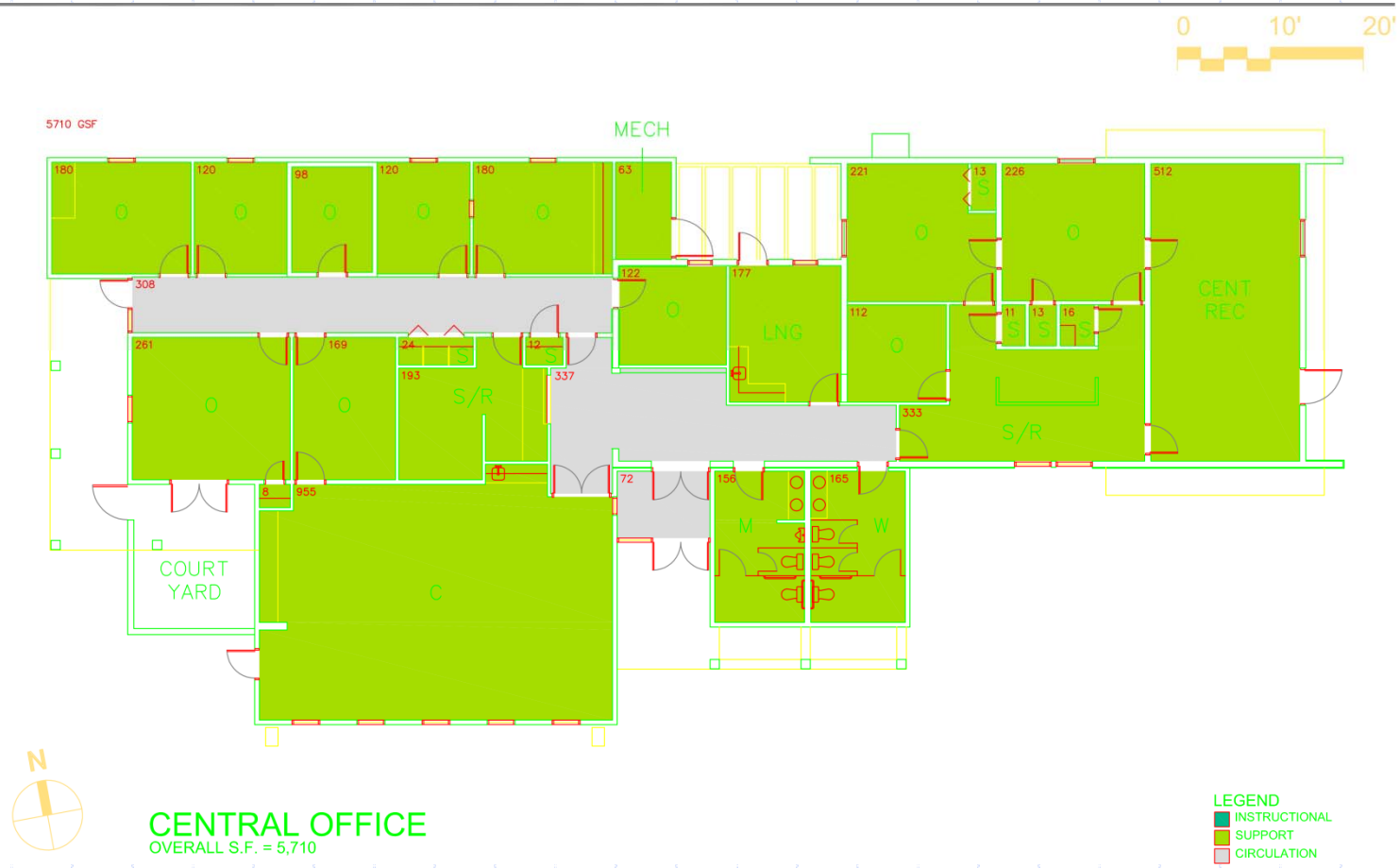
N

HORTON COMPLEX
OVERALL S.F. = 89,188

LEGEND
- INSTRUCTIONAL
- SUPPORT
- CIRCULATION

FLOOR PLAN

CENTRAL OFFICE

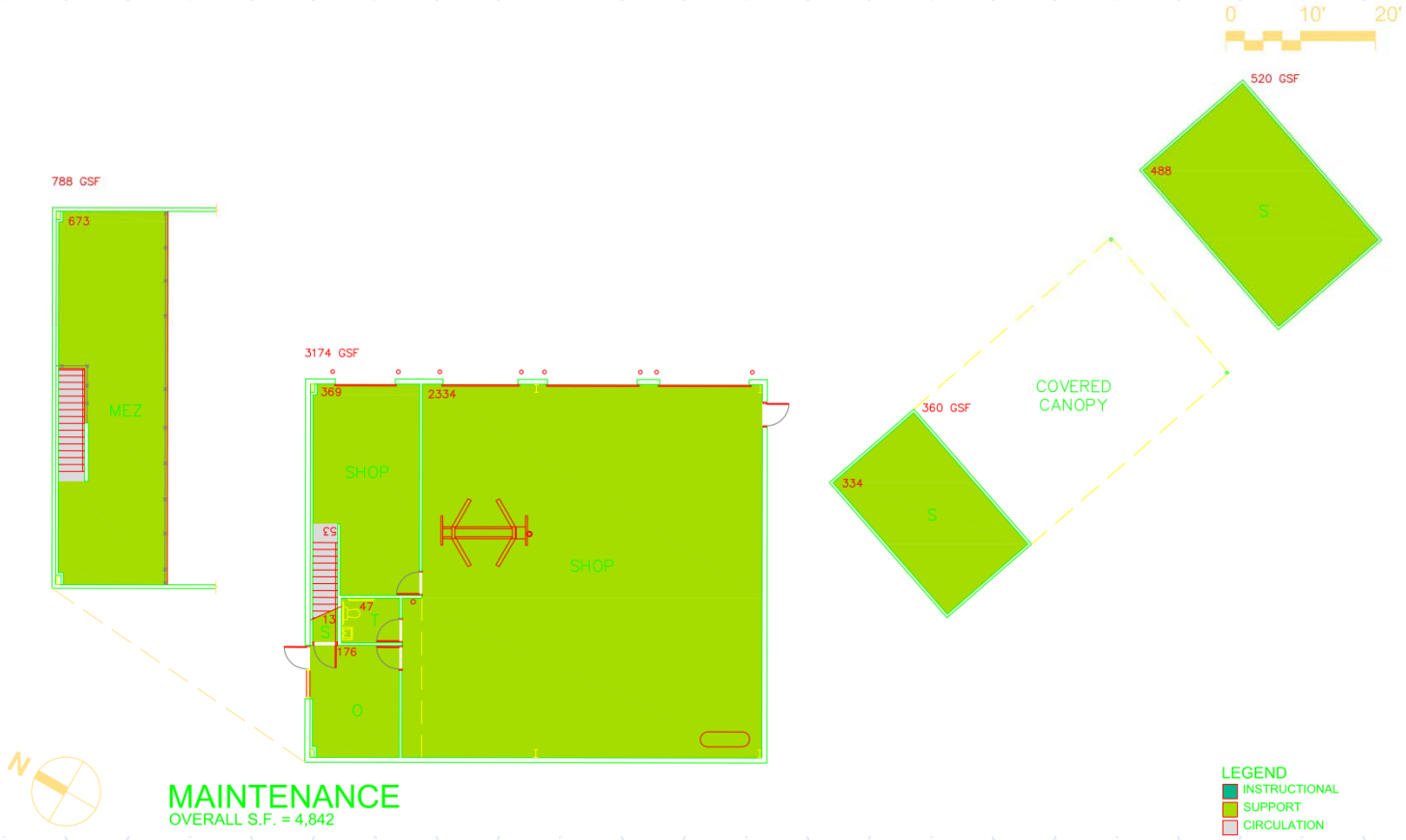


CENTRAL OFFICE
OVERALL S.F. = 5,710

LEGEND
- INSTRUCTIONAL
- SUPPORT
- CIRCULATION

FLOOR PLAN

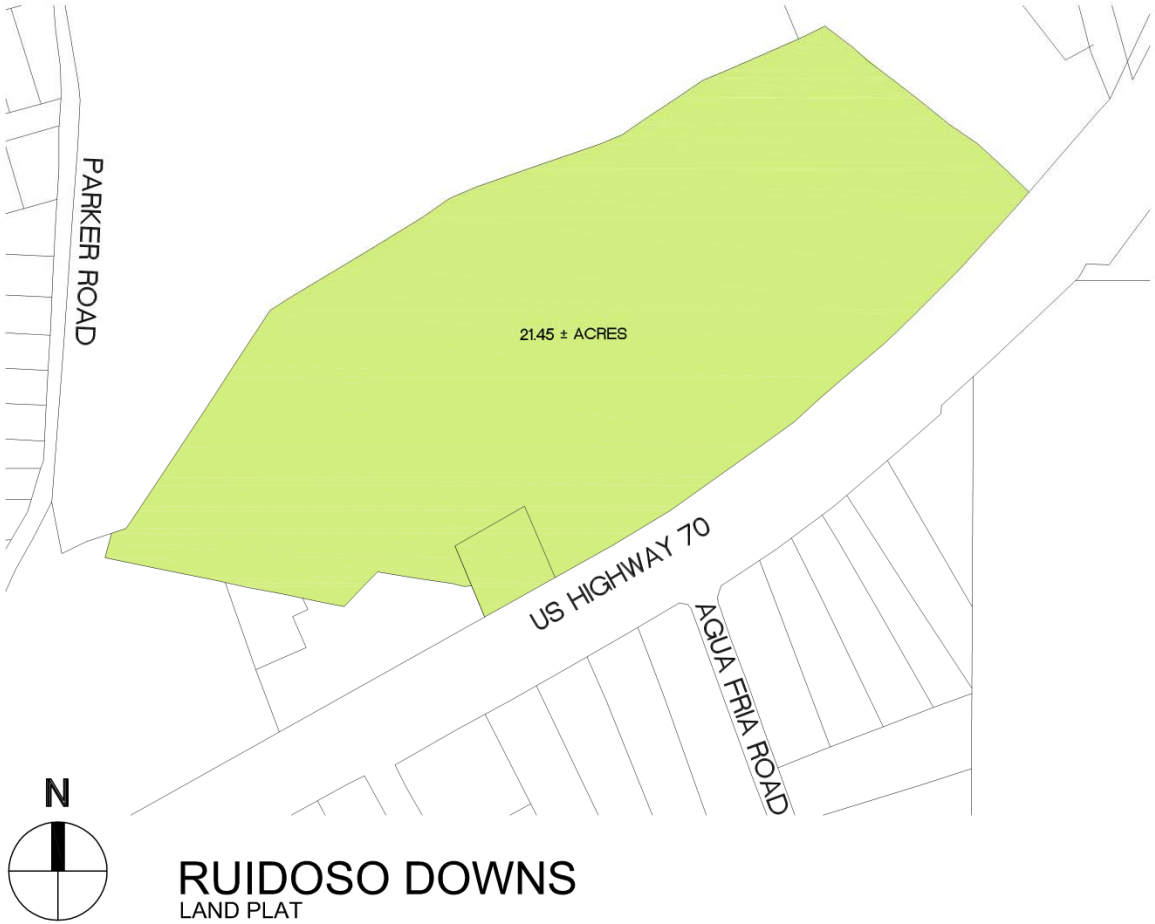
MAINTENANCE YARD



MAINTENANCE
OVERALL S.F. = 4,842

FLOOR PLAN

RUIDOSO DOWNS



FMP SCHEDULE

DATE:	TIME:	COMMITTEE:	AGENDA:
January 13	5:00pm	Blue Ribbon Mtg.	FMP Process
February 24	5:00pm	Blue Ribbon Mtg.	Background Information
March 10	5:00pm	Blue Ribbon Mtg.	Tour of Facilities
March 31	5:00pm	Blue Ribbon Mtg.	District Issues & Options
April 21	5:00pm	Blue Ribbon Mtg.	Prioritization of Options

DISTRICT ISSUES

- COMPLETION OF MIDDLE SCHOOL
- SIERRA VISTA PRIMARY ROOF & EXTERIOR REPAIR
- HIGH SCHOOL SCIENCE WING
- WHITE MOUNTAIN RENOVATION / DEMOLITION
- STORM DRAINAGE AT SVP, WME, RMS, RHS
- TECHNOLOGY PLAN – DISTRICT WIDE
- SCHEDULED FINISHES REPLACEMENT
- RE-KEY SIERRA VISTA, WHITE MOUNTAIN, HIGH SCHOOL
- PHASE 2 RUIDOSO HIGH SCHOOL PERFORMING ARTS CENTER
- ATHLETIC FIELDS