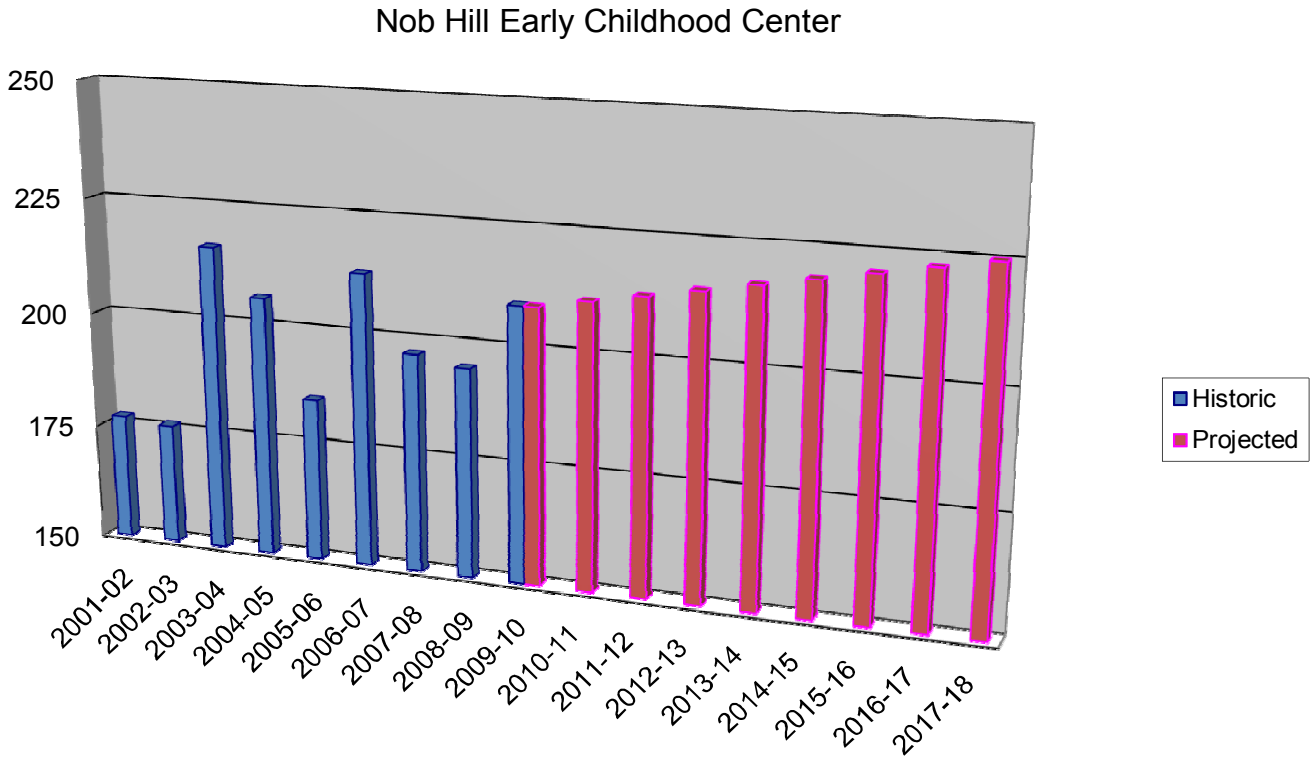
NOB HILL EARLY CHILDHOOD CENTER
RUIDOSO MUNICIPAL SCHOOLS
RUIDOSO, NM

Enrollment History										Yearly
Grade Level	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	Average
Pre-Kindergarten	34	34	37	30	25	26	29	23	23	29
Kindergarten	143	142	179	176	160	187	168	172	186	168
Yearly Total	177	176	216	206	185	213	197	195	209	197

Enrollment Projections - Middle Growth										Yearly
Grade Level	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Average
Pre-Kindergarten	23	24	25	26	27	28	29	30	31	26
Kindergarten	186	187	188	189	190	191	192	193	194	189
Yearly Total	209	211	213	215	217	219	221	223	225	217



NOB HILL EARLY CHILDHOOD CENTER

GENERAL USE CLASSROOMS

Space Name & Use	Teachers Name	Actual Sq Ft	Adq. Std. Allowable Sq Ft/Student	Adq. Atd. Allowable Capacity	STATE Allowable Capacity	Working Capacity	40 Day	Meets Adequacy	Hours Used	Hours Avail	Utilization Rate Percent (%)	Actual Use
CLRM 23	Diaz	770	50	15	15	20	21	N	7	7	100%	K
CLRM 20	Armendariz	762	50	15	15	20	21	N	7	7	100%	K
CLRM 22	Gomez	789	50	16	15	20	21	N	7	7	100%	K
CLRM 12	Stewart	673	50	13	13	20	21	N	7	7	100%	K
CLRM 10	Treptow	686	50	14	14	20	20	N	7	7	100%	K
CLRM 8	Roper	688	50	14	14	20	20	N	7	7	100%	K
CLR 5	Smith	679	50	14	14	15	4	N	7	7	100%	4Y
CLRM 6	Maes	685	50	14	14	15	4	N	7	7	100%	4Y
CLRM 21	Hightow	770	50	15	15	20	20	N	7	7	100%	K
CLRM 4	Courtney	811	50	16	15	15	4	N	7	7	100%	3Y
CLRM 3	Armendariz	808	50	16	15	15	4	N	7	7	100%	3Y
CLRM 1	Jenkins	808	50	16	15	15	4	N	7	7	100%	4Y
CLRM 2	Enriquez	808	50	16	15	15	3	N	7	7	100%	4Y
PAT		643	50	13	13	0	0	N	4	7	57%	PAT
General Use Classrooms Totals:		10,380	Sq Ft	208	202	230	167		95	98	97%	

SPECIAL EDUCATION / 'D' Level

Space Name & Use	Teachers Name	Actual Sq Ft	Adq. Std. Allowable Sq Ft/Student	Adq. Atd. Allowable Capacity	STATE Allowable Capacity	Working Capacity	40 Day	Meets Adequacy	Hours Used	Hours Avail	Utilization Rate Percent (%)	Actual Use
Special Education 'D' Level Totals:		0	Sq Ft	0	0	0	0		0	0	#DIV/0!	

SPECIAL EDUCATION / SPECIAL PROGRAM SPACES

Space Name & Use	Teachers Name	Actual Sq Ft	Adq. Std. Allowable Sq Ft/Student	Adq. Atd. Allowable Capacity	STATE Allowable Capacity	Working Capacity	40 Day	Meets Adequacy	Hours Used	Hours Avail	Utilization Rate Percent (%)	Actual Use
CLRM 17	Parenti	691	50	14	0	0	0	N	4	7	57%	RESC/Title 1
Sp.Ed. / Sp. Programs Totals:		691	Sq Ft	14	0	0	0		4	7	57%	

SPECIAL USE CLASSROOMS

Space Name & Use	Teachers Name	Actual Sq Ft	Adq. Std. Allowable Sq Ft/Student	Adq. Atd. Allowable Capacity	STATE Allowable Capacity	Working Capacity	40 Day	Meets Adequacy	Hours Used	Hours Avail	Utilization Rate Percent (%)	Actual Use
Computer 19	Heaton	632	50	13	0	0	0	N	4	7	57%	RTI
Music / Art 5		676	50	14	0	0	0	N	4	7	57%	Music/Art
Special Use Classroom Totals:		1,308	Sq Ft	26	0	0	0		8	14	57%	
PERMANENT FACILITY TOTALS:		12,379	Sq Ft	248	202	230	167		107	119	90%	

PORTABLE CLASSROOMS												
Space Name & Use	Teachers Name	Actual Sq Ft	Adq. Std. Allowable Sq Ft/Student	Adq. Std. Allowable Capacity	STATE Allowable Capacity	Working Capacity	40 Day	Meets Adequacy	Hours Used	Hours Avail	Utilization Rate Percent (%)	Actual Use
Port 001	Stoehner	726	50	15	15	15	21	Y	7	7	100%	K
Port 002	Blank	726	50	15	15	15	21	Y	7	7	100%	K
Port 003a		726	50	15	15	0	0	Y	4	7	57%	PAT
Port oo3b		726	50	15	15	0	0	Y	4	7	57%	PAT
Port oo4a		726	50	15	15	0	0	Y	4	7	57%	Birth to 3
Port 004b		726	50	15	15	0	0	Y	4	7	57%	Birth to 3
Portable Classroom Totals:		726	Sq Ft	87	90	30	42		30	42	71%	
PORTABLE FACILITY TOTALS:		726	Sq Ft	87	90	30	42		30	42	71%	

PERMANENT & PORTABLE TOTALS:		13,105	Sq Ft	335	292	260	209		137	161	85%	

Current Grade Configuration:	PreK - K
2009-10 40 day Student Enrollment:	209

FACILITY CAPACITY (including Portables)

Maximum Facility Capacity:	292
Functional Facility Capacity @ 75%:	281
Functional Facility Capacity @ 67%:	251
Working Facility Capacity:	286

FACILITY UTILIZATION (including Portables)

Based on use of Instructional Space:	85%

Based On Number of Instructional Spaces:	
% Of General Use Classrooms	76%
% Of Special Education Classrooms	6%
% Of Special Use Classrooms	18%
	100%

Based On PSFA Square Footage/Student			
209 Students @ 180 sqft/student	37,620	sqft	
Existing Permanent + Portable Facilities =	32,001	sqft	
Percentage of Difference =	85%		

NOB HILL EARLY CHILDHOOD CENTER

SUPPORT SPACE				
Space Name & Use	SF	Adequacy Standard Allowable Sq Ft/ Space	Meets Adq. Stds. Yes/No	Area Total
LIBRARY				
Library	1071			
Library Storage	28			
Sub Total			YES	1,099
FOOD SERVICE				
Cafeteria	2607			
Kitchen	761			
S/Freezer	361			
Storage	55			
Kitchen Support	105			
Kitchen Support	169			
Kitchen Support	304			
Kitchen Support	267			
Sub Total			YES	4,629
Administration				
S/R	182			
Office	413			
Office	138			
Office Storage	67			
Sub Total			YES	800
Student Health, Counseling & Ancillary Space				
Nurse	191			
OT/PT	118			
Sub Total			YES	309
Faculty Workspace or Teacher Lounge				
Workroom	265			
S	92			
Lounge	359			
Workroom	234			
Sub Total			YES	950

NOB HILL EARLY CHILDHOOD CENTER

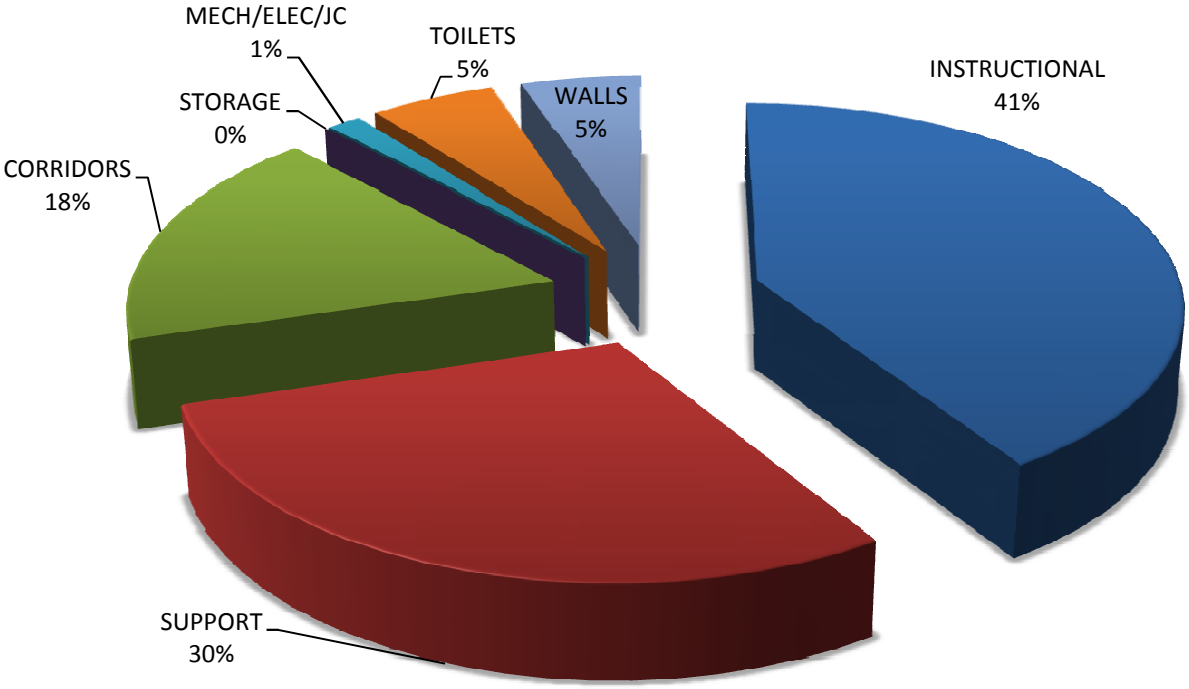
SUPPORT SPACE				
Space Name & Use	SF	Adequacy Standard Allowable Sq Ft/ Space	Meets Adq. Stds. Yes/No	Area Total
MISCELLANEOUS SUPPORT SPACES				
V	49			
Par Ctr Storage	8			
Par Ctr Storage	8			
O	240			
S/R	222			
S	84			
THER	114			
S	135			
O	118			
THER	334			
SLP	321			
S/R Storage	10			
Miscellaneous Sub Total			N/A	1,643
Support Sub Total			YES	9,430

GENERAL STORAGE				
Sub Total			NO	0

MECHANICAL / ELECTRICAL / JANITOR'S CLOSET				
Janitor	67			
Janitor	21			
Engineering	86			
Mechanical	125			
Janitor	93			
Mechanical	26			
Mechanical	26			
Mechanical	8			
Sub Total			YES	452

TOILETS				
Girls	237			
Boys	185			
Girls	20			
Toilet	25			
Boys	20			
Toilet	21			
Toilet	55			
Toilet	55			
Girls	237			

NOB HILL EARLY CHILDHOOD CENTER

SUPPORT SPACE				
Space Name & Use	SF	Adequacy Standard Allowable Sq Ft/ Space	Meets Adq. Stds. Yes/No	Area Total
Boys	234			
Toilet	37			
Toilet	33			

Nob Hill Early Childhood Center
Space Usage