NOB HILL EARLY CHILDHOOD CENTER
IDENTIFIED NEEDS:

PROJECT ID	FACILITY NEEDS	Life/Health/ Safety	Facility Renewal	Adequacy Standards	Technology	Preventive Maintenance	Education Program	Local Policy
	~~Playgound & Equipment - upgrage / expand~~	X						
	~~Electrical - Assessment / Upgrade~~		X					
	Sidewalks - ADA compliant and repair damaged sections	X						
	Janitor's Closet: Add Hot Water		X			X		
	~~Parking - increase number of spaces~~							X
	~~Flooring - scheduled replacement~~					X		
	Exterior Finishes - painting/stucco		X			X		
	Window Treatment - scheduled replacement of blinds		X			X		
	Interior Finishes - scheduled painting					X		
	~~Furniture - scheduled replacement~~		X					
	Technology - refer to Technology plan				X			
	Landscaping - scheduled maintenance/upgrade					X		
	Space - classroooms do not meet adequacy			X				
	~~HVAC - replace heating and include cooling~~		X					
	Plumbing - upgrade restrooms - waste lines cause odor inside building		X					
	Site wall - install concrete cap at playground					X		
	Pedestrian / vehicular traffic - create safe passage for students and visitors due to increased enrollment	X						
	Covered sidewalks - between building and portables							X
	~~Drinking fountains - in classrooms~~	X						
	~~Drinking fountains - outside~~	X						
	Modular Classrooms - install hot water at sinks		X					
	~~Older classrooms - install hot water~~		X					
	~~Walk-in Cooler - Replace~~		X					

~~OR~~

NOB HILL EARLY CHILDHOOD CENTER
IDENTIFIED NEEDS:

NEW RUIDOSO EARLY CHILDHOOD CENTER

PROJ ID	FACILITY NEEDS	QTY	UNIT	COST / UNIT	MACC	TOTAL PROJECT COST
	200 Students @ 160sf / student (32,000sf PSFA recommendation)	35,000	sf	$250	$8,750,000	$10,937,500
	TOTAL				**$8,750,000**	**$10,937,500**

25
12
150
25
3,000,000
x 1.33 soft costs
4,875,000
1,000,000 site work

Estimated 200 student wing at WMI 15,000 sq ft. 250

Raise WMI

Minor revisions at WME including HVAC and ADA

SIERRA VISTA PRIMARY SCHOOL
IDENTIFIED NEEDS:

PROJECT ID	FACILITY NEEDS	Life/Health/ Safety	Facility Renewal	Adequacy Standards	Technology	Preventive Maintenance	Education Program	Local Policy
	Playgrounds & Equipment - upgrade / expand	X						
	Cafeteria - install wind block at playground door	X						
	Outdoor Shade Structures / Areas	X						
	Flooring - scheduled replacement					X		
	Exterior Finishes - painting/stucco		X			X		
	Window Treatment - blinds		X			X		
	Interior Finishes - painting					X		
	Furniture - scheduled replacement		X			X		
	Technology - refer to Technology Plan				X			
	Landscaping - scheduled maintenance		X			X		
	Re-Key All Door Locks	X						
	Storm Drainage		X			X		
	Sustainability-upgrade to energy saving devices when possible		X					
	Roof Replacement		X					
	~~Music / Art Room~~						X	
	Water Fountain outside (2 minimum)	X						
	Replace coat hooks inside classrooms		X X					
	Windows - install bottom drain		X			X		
	HVAC - upgrade to include cooling and air movement		X					

WHITE MOUNTAIN ELEMENTARY SCHOOL
IDENTIFIED NEEDS:

PROJECT ID	FACILITY NEEDS	Life/Health/ Safety	Facility Renewal	Adequacy Standards	Technology	Preventive Maintenance	Education Program	Local Policy
	Playground & Equipment - upgrade and expand	X						
	Drainage - Perimeter and site specific		X					
	Electrical Upgrade		X					
	Window Replacement - single pane and exit windows		X					
	Drinking Fountains - outside	X						
	Library - consolidate both spaces - ~~Center~~ of ~~Bldg.~~ Upgrade			X				
	HVAC - Upgrade/replacement		X					
	~~Nurse - Expansion~~							X
	Cafeteria - create larger serving line			X				
	Plumbing Upgrade - restrooms and sewer		X					
	Intercom / Fire Alarm - Upgrade/replacement		X					
	Sidewalk Replacement					X		
	Flooring - scheduled replacement		X			X		
	Exterior Finishes - painting/stucco		X					
	Window Treatment - blinds					X		
	Interior Finishes - painting		X					
	Furniture - scheduled replacement					X		
	Technology - Refer to Technology Plan				X			
	Landscaping - scheduled maintenance		X					
	Re-Key All Door Locks		X					
	~~Office / Entry - move visibility, security~~	X						
	~~Building Security~~	X						
	Outdoor Social/Seating Areas		X					
	Skylight - replacement		X					
	Lighting - upgrade		X					
	Emergency Lighting - upgrade		X					
	Grease Trap - replace		X					
	Clrm alcoves - are not ADA compliant			X				
	WM GYM:							

WHITE MOUNTAIN ELEMENTARY SCHOOL
IDENTIFIED NEEDS:

	Wood Floor - refinish					X		
	Bleachers - replace		X					
	Hot Water - install		X					
	HVAC - Upgrade/replacement		X					
	Basketball Frames & Goals - replace		X					
	Locker Area - renovate						X	

WHITE MOUNTAIN ELEMENTARY SCHOOL
IDENTIFIED NEEDS:

NEW RUIDOSO 3RD, 4TH & 5TH Grade School

PROJ ID	FACILITY NEEDS	QTY	UNIT	COST / UNIT	MACC	TOTAL PROJECT COST
	600 Students @ 125sf / student (75,000sf PSFA recommendation)	75,000	sf	$250	$18,750,000	$23,437,500
	TOTAL				**$18,750,000**	**$23,437,500**

NEW RUIDOSO Pre-K - 3rd Grade School

PROJ ID	FACILITY NEEDS	QTY	UNIT	COST / UNIT	MACC	TOTAL PROJECT COST
	900 Students @ 135sf / student (108,000sf PSFA recommendation)	121,500	sf	$250	$30,375,000	$37,968,750
	TOTAL				**$30,375,000**	**$37,968,750**

RUIDOSO MIDDLE SCHOOL
IDENTIFIED NEEDS:

PROJECT ID	FACILITY NEEDS	Life/Health/ Safety	Facility Renewal	Adequacy Standards	Technology	Preventive Maintenance	Education Program	Local Policy
	Flooring - scheduled replacement					X		
	Exterior Finishes - painting/stucco					X		
	Window Treatment - blinds		X			X		
	Interior Finishes - painting					X		
	Furniture - scheduled replacement					X		
	Technology - Refer to Technology Plan				X			
	Landscaping - ~~scheduled maintenance and Upgrade~~		X					
	Storm Drainage Assessment		X					
	Acoustics Upgrade - Commons area, gym, library		X					
	Sports Field - artificial turf soccer/football, bleachers in slope		X					
	~~Landscaping - artifical turf area for student activities~~							
	Outdoor Classroom - complete space							X
	Better Campus Access - widen existing road or create new road	X						
	Cherry Picker - to change light bulbs, etc.	X						
	Commons Floor Finish		X					
	Create Covered Student Pick-Up Area		X					X
	Connect Middle School with High School by a walking path and bridge	X						X
	Extend wall between gym and corridor to ceiling		X					
	Music Storage - add shelves						X	
	Install Instrument Sink in Music Department						X	
	Sewer Odor - Investigate and correct	X						
	Extend wall between Girls and Boys locker rooms to ceiling	X						
	~~Install sound system in commons area~~							X
	~~Finish Display Case Alcoves~~							X
	Tough Shed							X

RUIDOSO MIDDLE SCHOOL
IDENTIFIED NEEDS:

	Reception / Secretary - enclose	X						

5TH Grade Wing

PROJ ID	FACILITY NEEDS	QTY	UNIT	COST / UNIT	MACC	TOTAL PROJECT COST
	180 Students	9,600	sf	$250	$2,400,000	$3,000,000
	TOTAL				**$2,400,000**	**$3,000,000**

RUIDOSO HIGH SCHOOL
IDENTIFIED NEEDS

PROJECT ID	FACILITY NEEDS	Life/Health/ Safety	Facility Renewal	Adequacy Standards	Technology	Preventive Maintenance	Education Program	Local Policy
	~~Electrical - Assessment / Upgrade~~		X					
	Sidewalks - replace at entry, general repair entire campus	X						
	Renovate Plumbing Fixtures		X					
	Windows - replace 15		X					
	Service Road - repair	X						
	Parking Security - expand with cameras	X						
	Science Department - New Wing						X	
	Science Department - renovate existing area when new wing is complete						X	
	Vocational Department - Add Paint Booth						X	
	Tee Pee Kitchen - grease trap odor		X					
	Replace Corridor Ceiling Tile - 2 corridors remaining					X		
	Indoor Running Surface - replace		X					
??	Conference Rooms - create more							X
	Toilets - add staff		X					
	Ph. 2 RSPAC - film industry classroom, conference, dinner theater, dressing rooms, technology upgrade, lighting upgrade, sound upgrade, community use						X	
	Drain Under Chemical Showers	X						
	Flooring - scheduled replacement		X					
	Exterior Finishes - painting/stucco					X		
	Window Treatment - blinds		X					
	Interior Finishes - painting		X					
	Furniture - scheduled replacement		X					
	Technology - Refer to Technology Plan				X			
	Landscaping - scheduled maintenance / upgrade		X					
	Re-Key all Door Locks	X						
	Roof leaks - repair		X					
	Exterior trim / facia - repair					X		

RUIDOSO HIGH SCHOOL IDENTIFIED NEEDS								
	Outdoor Areas - Create social / Park Areas for students							X
	Storm Drainage - work being done now, PSFA has to be repaid with funds from next GOB					X		
	Main Gym Renovation (except floor) - ADA ramp, sprinkler system	X						
	Theater Safety & Security - allow community use, secure counterweight rigging	X						
	Stage - replace Main Curtain		X					
	Athletic Fields - bleachers, light poles, sprinkler sytems, fences							X
	Food Service Needs: replace ceiling tiles and flooring	X						
	HVAC - assessment / upgrade		X					
	Library - renovate planter area into covered storage					X		

GAVILAN CANYON ALTERNATIVE HS
IDENTIFIED NEEDS

PROJECT ID	FACILITY NEEDS	Life/Health/ Safety	Facility Renewal	Adequacy Standards	Technology	Preventive Maintenance	Education Program	Local Policy
	Relocate students to Horton Complex - renovate to meet educational program						X	

HORTON COMPLEX
IDENTIFIED NEEDS

PROJECT ID	FACILITY NEEDS	Life/Health/ Safety	Facility Renewal	Adequacy Standards	Technology	Preventive Maintenance	Education Program	Local Policy
	Roof Replacement - Gym, library, cafeteria and hallway		X					
	Roof Replacement - 8th grade wing		X					
	Plumbing - update restrooms and all piping/sewer		X					
	Cafeteria - update finishes		X					
	Kitchen - update finishes		X					
	Renovate area for Gavilan Students						X	
	HORTON STADIUM							
	Retaining wall behind home bleachers	X						
	Bleacher's at softball field, possibly extend field. New bathrooms, dressing rooms, storage area		X					
	Horton Complex Old Gym - NE corner structural issues					X		

Demolition of several buildings

RUIDOSO DISTRICT ADMINISTRATION
IDENTIFIED NEEDS

PROJECT ID	FACILITY NEEDS	Life/Health/ Safety	Facility Renewal	Adequacy Standards	Technology	Preventive Maintenance	Education Program	Local Policy
	Roof - replace over original bldg., repair over new addition		X					
	Revise Exterior Drainage to Prevent Water Infiltration					X		
	Electrical Assessment (More Outlets)		X					
	Renovate Central Receiving to Off. or Stor.		X					
	HVAC - upgrade		X					