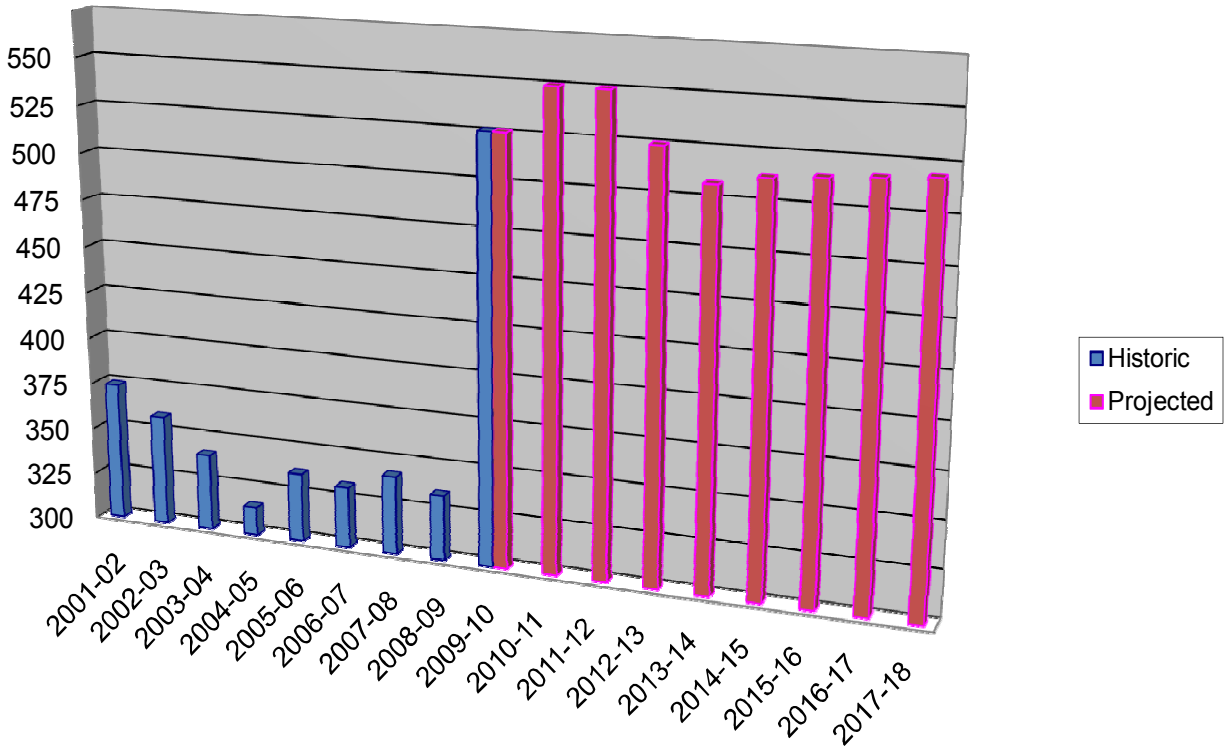
WHITE MOUNTAIN ELEMENTARY SCHOOL
RUIDOSO MUNICIPAL SCHOOLS
RUIDOSO, NM

Enrollment History										Yearly
Grade Level	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	Average
3rd Grade	189	172	166	137	183	160	176	166	190	171
4th Grade	185	187	175	178	154	173	166	169	168	173
5th Grade									168	
Yearly Total	374	359	341	315	337	333	342	335	526	362

Enrollment Projections - Middle Growth										Yearly
Grade Level	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Average
3rd Grade	190	183	162	166	167	167	168	169	169	171
4th Grade	168	196	188	167	171	172	172	173	174	176
5th Grade	168	171	200	192	170	174	175	175	176	178
Yearly Total	526	550	550	525	508	513	515	517	519	525



**2009-10 5th grade moved to White Mountain Elementary School*

WHITE MOUNTAIN ELEMENTARY SCHOOL

GENERAL USE CLASSROOMS

Space Name & Usage	Teachers Name	Actual Sq Ft	Adq. Std. Allowable Sq Ft/Student	Adq. Std. Allowable Capacity	STATE Allowable Capacity	Working Capacity	40 Day	Meets Adequacy	Hours Used	Hours Avail	Utilization Rate Percent (%)	Actual Use
Clrm 44	Johnson	856	32	27	24	24	21	Y	7	7	100%	4th
Clrm 43	Morris	851	32	27	24	24	21	Y	7	7	100%	4th
Clrm 47	VanGilder	864	32	27	24	24	21	Y	7	7	100%	4th
Clrm 45	Torres	980	32	31	24	24	21	Y	7	7	100%	4th
Clrm 5	Garland	849	32	27	24	24	21	Y	7	7	100%	4th
Clrm 6	E. Flores	862	32	27	24	24	28	Y	7	7	100%	3rd Bilingual
Clrm 10	Malone	849	32	27	24	24	21	Y	7	7	100%	4th
Clrm 9	Barbosa	862	32	27	24	24	21	Y	7	7	100%	4th Bilingual
Clrm 7	Church	850	32	27	24	24	21	Y	7	7	100%	4th
Clrm 8	Castro	850	32	27	24	24	27	Y	7	7	100%	3rd Bilingual
Clrm 13	Reynolds	850	32	27	24	24	27	Y	7	7	100%	3rd
Clrm 19	Meeks	862	32	27	24	24	0	Y	0	7	0%	Empty
Clrm 14	Ensor	862	32	27	24	24	27	Y	7	7	100%	3rd
Clrm 15	Silva	849	32	27	24	24	27	Y	7	7	100%	3rd
Clrm 18		849	32	27	24	24	0	Y	0	7	0%	Empty
Clrm 16	Sanchez	899	32	28	24	24	27	Y	7	7	100%	3rd
Clrm 28	Seigmann	874	32	27	24	24	24	Y	7	7	100%	5th
Clrm 27	Weaver	874	32	27	24	24	24	Y	7	7	100%	5th
Clrm 29	Koehler	892	32	28	24	24	24	Y	7	7	100%	5th
Clrm 38	Anchondo	892	32	28	24	24	24	Y	7	7	100%	5th Bilingual
Clrm 36		897	32	28	24	24	0	Y	0	7	0%	Empty
Clrm 35	Peinado	878	32	27	24	24	24	Y	7	7	100%	5th Bilingual
Clrm 34	Romero	888	32	28	24	24	24	Y	7	7	100%	5th
Clrm 32	Vasquez	885	32	28	24	24	24	Y	7	7	100%	5th
Clrm 26	Mauler	877	32	27	24	0	0	Y	4	7	57%	Counselor
Clrm 25	Meeks	877	32	27	24	24	27	Y	7	7	100%	3rd
General Use Classrooms Totals:		22,678	Sq Ft	709	624	600	526		158	182	87%	

SPECIAL EDUCATION / 'D' Level

Space Name & Useage	Teachers Name	Actual Sq Ft	Adq. Std. Allowable Sq Ft/Student	Adq. Std. Allowable Capacity	STATE Allowable Capacity	Working Capacity	40 Day	Meets Adequacy	Hours Used	Hours Avail	Utilization Rate Percent (%)	Actual Use
Special Education 'D' Level Totals:		0	Sq Ft	0	0	0	0		0	0		

SPECIAL EDUCATION / SPECIAL PROGRAM SPACES												
Space Name & Useage	Teachers Name	Actual Sq Ft	Adq. Std. Allowable Sq Ft/Student	Adq. Std. Allowable Capacity	STATE Allowable Capacity	Working Capacity	40 Day	Meets Adequacy	Hours Used	Hours Avail	Utilization Rate Percent (%)	Actual Use
Clrm 141	French	490	32	15	0	0	0	N	4	7	57%	4th SPED
Clrm 142		490	32	15	0	0	0	N	4	7	57%	4th SPED
Clrm 140		471	32	15	0	0	0	N	4	7	57%	Speech
Clrm 139	Peterson	471	32	15	0	0	0	N	4	7	57%	Gifted
Clrm 120	Spradlin	850	32	27	0	0	0	Y	4	7	57%	3rd SPED
Clrm 124	Nunez	877	32	27	8	8	0	Y	7	7	100%	D Level
Interv. 122		489	32	15	0	0	0	N	4	7	57%	Math Interv
Interv. 121	Sparks	527	32	16	0	0	0	N	4	7	57%	Reading Interv
Clrm 160	Trujillo Pritchett	878	32	27	0	0	0	Y	4	7	57%	5th SPED
Sp.Ed. / Sp. Programs Totals:		5,543	Sq Ft	173	8	8	0		39	63	62%	

SPECIAL USE CLASSROOMS												
Space Name & Useage	Teachers Name	Actual Sq Ft	Adq. Std. Allowable Sq Ft/Student	Adq. Std. Allowable Capacity	STATE Allowable Capacity	Working Capacity	40 Day	Meets Adequacy	Hours Used	Hours Avail	Utilization Rate Percent (%)	Actual Use
Comp 23	Korzyck	856	32	27	0	0	0	Y	7	7	100%	Computer Lab
Comp 173		899	32	28	0	0	0	Y	0	7	0%	Empty
Art 233		908	32	28	0	0	0	Y	4	7	57%	Art
Music 241		1325	32	41	0	0	0	Y	4	7	57%	Music Band
Gym 268		7488	32	234	0	0	0	Y	7	7	100%	Gym
Special Use Classroom Totals:		11,476	Sq Ft	359	0	0	0		22	35	63%	
PERMANENT FACILITY TOTALS:		39,697	Sq Ft	1,241	632	608	526		219	280	78%	

PORTABLE CLASSROOMS												
Space Name & Use	Teachers Name	Actual Sq Ft	Adq. Std. Allowable Sq Ft/Student	Adq. Std. Allowable Capacity	STATE Allowable Capacity	Working Capacity	40 Day	Meets Adequacy	Hours Used	Hours Avail	Utilization Rate Percent (%)	Actual Use
				0	0	0						
Portable Classroom Totals:		0	Sq Ft	0	0	0	0		0	0		
PORTABLE FACILITY TOTALS:		0	Sq Ft	0	0	0	0		0	0		

PERMANENT & PORTABLE TOTALS:	39,697	Sq Ft	1,241	632	608	526		219	280	78%	

Site/School Details

Current Grade Configuration:	3-5
2009-10 40 day Student Enrollment:	526

FACILITY CAPACITY (including Portables)

Maximum Facility Capacity:	632

Functional Facility Capacity @ 75%:	660
Functional Facility Capacity @ 67%:	590

Working Facility Capacity:	572

FACILITY UTILIZATION (including Portables)

Based on use of Instructional Space:	78%

Based On Number of Instructional Spaces:			
% Of General Use Classrooms			65%
% Of Special Education Classrooms			23%
% Of Special Use Classrooms			13%
			100%

Based On PSFA Square Footage/Student				
526	Students @	125	sqft/student	65,750 sqft
Existing Permanent + Portable Facilities =				82,043 sqft
Percentage of Difference =				125%

WHITE MOUNTAIN ELEMENTARY SCHOOL

SUPPORT SPACE				
Space Name & Use	SF	Adequacy Standard Allowable Sq Ft/ Space	Meets Adq. Stds. Yes/No	Area Total
LIBRARY		Min. 3 net sf/student		
Library / Media Center	1314	No less than 1,000 sf		
Sub Total			NO	1,314
FOOD SERVICE				
Cafeteria	4691	**Serving/Dining:**		
Kitchen Office	67	Min 15 net sf/seated student		
Storage	274			
Kitchen	833	**Kitchen:**		
Walk-in Cooler	124	No less than1,000 net sf		
Walk-in Freezer	124			
Storage	130			
Sub Total			YES	6,243
ADMINISTRATION		Min 150 net sf		
Secretary/Reception	269	Plus 1.5 net sf/student of the		
Principal	233	planned school program		
Sub Total			NO	502
STUDENT HEALTH, COUNSELING & ANCILLARY SPACE				
Office	116	Min 1 net sf/student		
Storage	96	No less than 150 net sf		
Office	108			
Office	63			
Office	63			
Counselor	252			
Nurse	174			
Sub Total			YES	872
FACULTY WORKSPACE / TEACHER'S LOUNGE				
Workroom	482	Min 1 net sf/student		
Lounge	522	No less than 150 net sf		
Lounge	341			
Sub Total			YES	1,345
MISCELLANEOUS SUPPORT SPACES				
B LOCKER	1873			
G LOCKER	1476			
Gym Storage	248			

WHITE MOUNTAIN ELEMENTARY SCHOOL

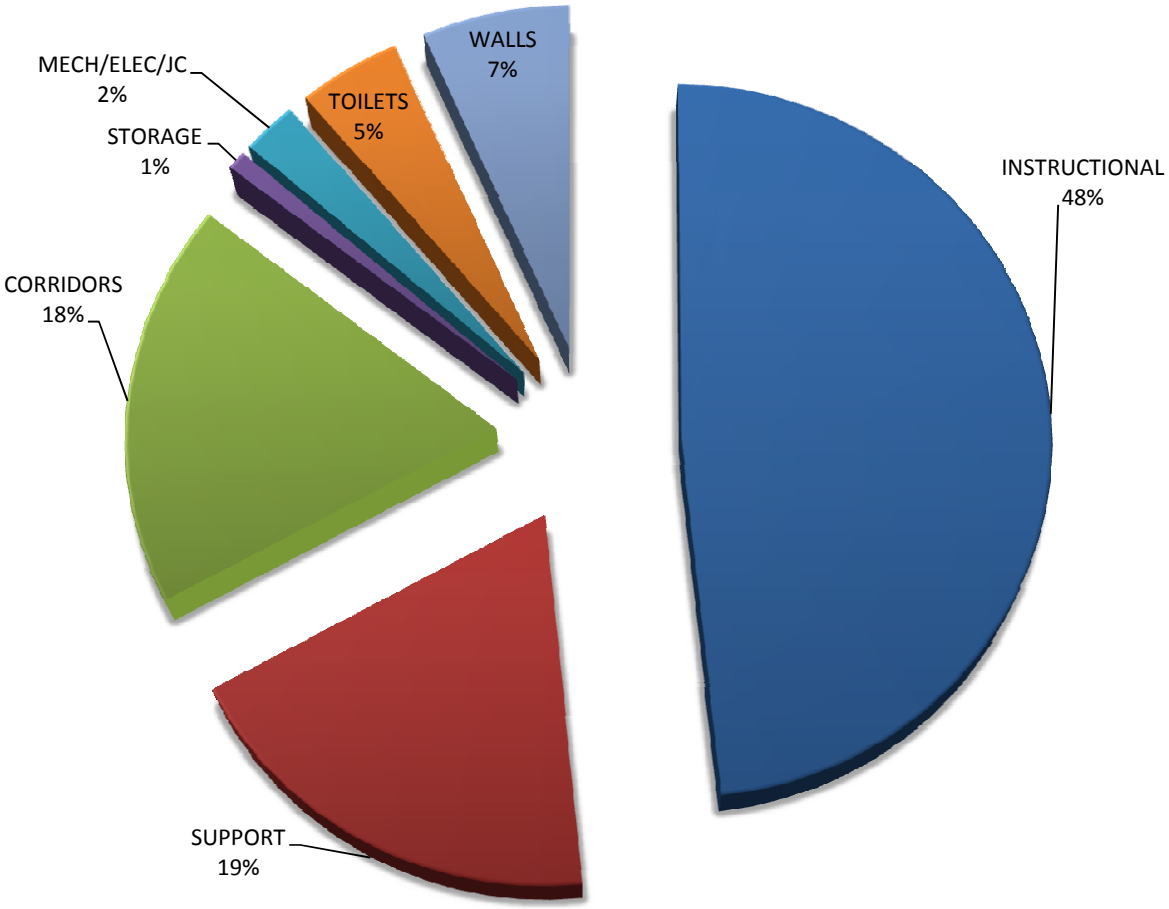
SUPPORT SPACE				
Space Name & Use	SF	Adequacy Standard Allowable Sq Ft/ Space	Meets Adq. Stds. Yes/No	Area Total
Gym Storage	126			
Gym Storage	258			
Gym Storage	424			
PE Support Sub Total				4,405
Music Storage	96			
Music Storage	48			
Music Storage	80			
Music Storage	48			
Music Support Sub Total				272
Book Room	309			
CLRM Storage	12			
CLRM Storage	12			
Computer Storage	20			
CLRM Storage	14			
Workroom Storage	15			
CLRM Storage	12			
Classroom Support Sub Total				394
Miscellaneous Sub Total			N/A	5,071
Support Sub Total			YES	15,347

GENERAL STORAGE				
Storage	55	Min 1 net sf/student		
Storage	192			
Storage	80			
Storage	134			
Storage	43			
Storage	119			
Storage	85			
Sub Total			YES	708

MECHANICAL / ELECTRICAL / JANITOR'S CLOSET				
Mechanical	236	Min 1 net sf/student		
Mechanical	117			
Janitor	192			
Mechanical	42			
Janitor	165			
Mechanical	119			
Janitor	98			
Mechanical	173			
Janitor	147			
Mechanical	173			
Mechanical	198			

WHITE MOUNTAIN ELEMENTARY SCHOOL

SUPPORT SPACE				
Space Name & Use	SF	Adequacy Standard Allowable Sq Ft/ Space	Meets Adq. Stds. Yes/No	Area Total
Janitor	60			
Mechanical	50			
Janitor	42			
Janitor	147			
Janitor	56			
Sub Total			YES	2,015

WHITE MOUNTAIN ELEMENTARY SCHOOL

SPACE USAGE PERCENTAGES