DISTRICT GRADE CONFIGURATION
PROBABLE COSTS:

Pre-k – 2: 44 – 49 instructional spaces; 84,500sf

Grades 3 - 5: 35 – 39 instructional spaces; 68,750sf

OPTION A1:

Pre-K – 2: New facilities = $23,765,625

Grades 3 – 5: Addition to SVP = $11,075,981

Demolish WME = $1,622,520

TOTAL Option ‘A1’: $36,464,126

Option A2:

Pre-K – 2: Renovate/Add SVP = $15,552,281

Grades 3 – 5 New facilities = $19,335,938

Demolish WME = $1,622,520

TOTAL Option ‘A2’: $36,510,730

DISTRICT GRADE CONFIGURATION
PROBABLE COSTS:

Pre-k – 2: 44 – 49 instructional spaces; 84,500sf
Grades 3 - 5: 35 – 39 instructional spaces; 68,750sf

OPTION A3:

Pre-K – 2: Renovate/Add SVP = $15,552,281
Grades 3 – 5: Renovate/Demo WME/I = $12,220,444
TOTAL Option 'A3': $27,772,725

Option A4:

Pre-K – 2: Renovate WME/I = $17,365,050
Grades 3 – 5: Renovate/Add SVP = $11,075,981
TOTAL Option 'A4': $28,441,031

Option A5:

Pre-K – 2: Renovate/Demo/Add WME/I = $17,097,319
Grades 3 – 5: Renovate/Add SVP = $11,075,981
TOTAL Option 'A5': $28,173,300

DISTRICT GRADE CONFIGURATION
PROBABLE COSTS:

OPTION B:

Pre-k – K: 19 – 21 instructional spaces; 44,500sf
Grades 1 - 2: 24 – 27 instructional spaces; 56,250sf
Grades 3 - 5: 35 – 39 instructional spaces; 68,750sf

Option B:

Pre-K – K: New Facility = $12,515,625
Grades 1 – 2: Renovate/Add SVP = $1,503,825
Grades 3 – 5: Renovate/Demo WME = $12,220,444
TOTAL Option ‘A2’: $26,239,894

DISTRICT GRADE CONFIGURATION
PROBABLE COSTS:

OPTION C:

Pre-k – K: 19-21 instructional spaces; 44,500sf

Grades 1 - 3: 30-33 instructional spaces; 71,875sf

Grades 4 - 5: 22-24 instructional spaces; 52,500sf

Option C1:

Pre-K – K: New Facility = $12,515,625

Grades 1-3: Renovate WME = $12,220,444

Grades 4-5: Renovate SVP = $1,503,825

TOTAL Option ‘C1’: $26,239,894

DISTRICT GRADE CONFIGURATION
PROBABLE COSTS:

OPTION D:

Pre-k – 3: 54-60 instructional spaces; 106,375sf
Grades 4-5: 22-24 instructional spaces; 52,500sf

Option D1:

Pre-K – 3: Renovate WME/I = $17,365,050
Grades 4 – 5: Renovate SVP = $1,503,825
TOTAL Option ‘D1’: $18,868,875

Option D2:

Pre-K – 3: New Facility = $29,917,968
Grades 4 – 5: Renovate SVP = $1,503,825
Demolish WME/I = $1,622,520
TOTAL Option ‘D1’: $33,044,313