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REQUIREMENT:

The Public School Capital Outlay Council (PSCOC) / Public School Facilities Authority (PSFA) require that New Mexico Public School Districts have a Facilities Master Plan as a prerequisite for eligibility to receive state capital outlay assistance (New Mexico Statutes Section [22-25-5 NMSA 1978]). This 5 Year Facilities Master Plan was developed utilizing the School District Facilities Master Plan Components and Guidelines issued by Public School Capital Outlay Council / Public School Facilities Authority, 2009 revision 3. It incorporates all public schools within the Ruidoso School District.

SCHOOL DISTRICT INFORMATION:

The schools in the Ruidoso Municipal School District are fully accredited by the North Central Association and the New Mexico State Department of Education. Ruidoso Municipal School District employees advocate the District's slogan "...where excellence is expected."

The District provides modern facilities, a qualified staff, a broad base of programs, and extracurricular activities to enhance the educational growth of students. Staff members understand the importance of continual learning and training, and the administration encourages participation in workshops, course work, and other professional educational activities.

Governed by the Ruidoso Board of Education, the Ruidoso Instruction Center of Eastern New Mexico University provides opportunities for concurrent enrollment of high school students, professional development programs for Ruidoso school staff, and other activities to benefit Ruidoso schools and students.

Ruidoso has dedicated more than $1.3 million of local funds in recent years to provide schools with the latest teaching technology. Classrooms are equipped with internet, cable TV, interactive white boards, phones, voice over IP, closed circuit TV, and satellite access. Ruidoso has achieved the highest technology rating possible based on the STaR assessment process. Ruidoso maintains technology partnerships with the National Science Foundation, Eastern New Mexico University, Hubbard Foundation, Museum of the American West, and Charter Communications.

PROCESS AND ADOPTION:

The following process was followed to conduct the Facility Study and formulate the Strategic & Facility Master Plan. Refer to Section 1.2 for a detail explanation of FMP process.

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1. School Board - Develop and Approve Facilities Master Plan Process
2. Establish a Blue Ribbon Committee
3. Gather / Formulate Data
4. Blue Ribbon Committee - Review of Information
5. Blue Ribbon Committee - Tour of District Facilities
6. Blue Ribbon Committee - Identify District Issues and Options
7. Blue Ribbon Committee - Prioritize Needs, Develop Options and Recommendations Packet
8. Blue Ribbon Committee - Present Recommendations to School Board
9. School Board - Adoption of Blue Ribbon Committee Recommendations
8. Final Facilities Master Plan Document

The School Board of Education adopted the completed 5 Year Facilities Master Plan on Octoberr 12, 2010.

SCHOOL DISTRICT GOALS:

DISTRICT MISSION STATEMENT:

"Where Excellence is Expected"

DISTRICT VISION STATEMENT:

The Ruidoso Municipal School District and our community believe that all children can learn. Through a positive, caring, nurturing, and safe environment, our students will develop the social, ethical, and academic skills to set and achieve goals to fulfill their dreams.

FACILITIES:

With almost half a million square feet of instructional space Ruidoso Municipal School District offers students and staff modern, safe classrooms to learn and teach. Nestled in the small mountain community of Ruidoso, there are six active school facilities on six sites and three support facilities serving the community.

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RUIDOSO MUNICIPAL SCHOOL DISTRICT FACILITIES:

Instructional Facilities:

SCHOOL	ACRES	YEAR	SQ.FT.	PORT.	TOTAL
Nob Hill Early Childhood Center	6.20	1955	32,001	4,680	36,681
Sierra Vista Primary School w/ WME	0	1995	40,102	0	40,102
White Mountain Elementary School	43.37	1965	82,043	0	82,043
White Mountain Intermediate School w/ WME	0	1965	26,125	0	26,125
Ruidoso Middle School	75	2009	110,994	0	110,994
Ruidoso High School	39.68	1985	173,158	5,084	178,242
Horton Complex/Gavilan Canyon School	13.1	1947	89,188	0	89,188

Support Facilities:

SUPPORT FACILITY	ACRES	YEAR	SQ.FT.	PORT.	TOTAL
Central Office	0	1972	5,710	0	5,710
Maintenance	4.16	1975	4,842	0	4,842
Ruidoso Downs	21.45		0	0	0
INSTRUCTIONAL SUBTOTAL:	177.35		553,611	9,764	563,375
SUPPORT SUBTOTAL:	25.61		10,552	0	10,552
TOTAL:	202.96		564,163	9,764	573,927

DEMOGRAPHICS / ENROLLMENT:

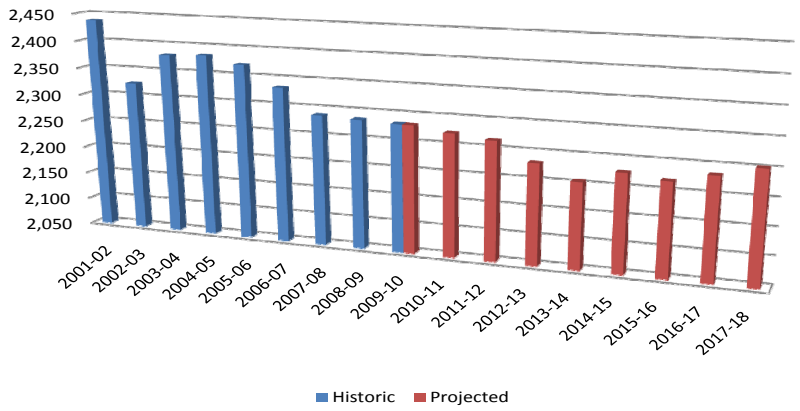
Enrollment is projected to remain relatively level over the next decade.

The median age of RMSD has increased to 43.8. This translates into a population with fewer school age children.

The Ruidoso School District is comprised of:

Nob Hill Early Childhood Center:	209
Sierra Vista Primary School:	359
White Mountain Elementary School:	526
Ruidoso Middle School:	494
Ruidoso High School:	679
Horton Complex / Gavilan Canyon School:	22
Total Enrollment:	2282

RUIDOSO DISTRICT WIDE ENROLLMENT



* 2002-3 Mescalero Indian Tribe opened K-12 school.

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UTILIZATION AND CAPACITY:

The Ruidoso Municipal School District currently has a surplus of instructional spaces. The 2009-10 student enrollment was 2,282 and the overall capacity of the District's instructional facilities is approximately 2,928 without portables and 3,116 with portables. The student enrollment has been slowly declining and the projections do not anticipate an increase in the near future. Nob Hill Early Childhood Center and Sierra Vista Primary have exceeded their capacity; however, White Mountain Elementary, Ruidoso Middle School and Ruidoso High School are below capacity. In 2009-10 the 6th grade moved from White Mountain Intermediate to Ruidoso Middle School and the 5th grade moved from White Mountain Intermediate to White Mountain Elementary. This left the majority of instructional spaces at White Mountain Intermediate empty. The District is currently studying the best use of existing facilities to accommodate the new grade configuration recommended by the Blue Ribbon Committee. The study will be completed prior to the 2015 GOB.

TECHNOLOGY:

The Ruidoso Municipal School District is continually increasing student experiences and skills in applying technology to solve problems, acquire knowledge, produce projects, demonstrate creativity, and communicate ideas through engaged learning.

Ruidoso MSD recognizes that we are indeed in an information era and that technology is changing every day. The technology plan is designed to be both a blueprint to lead the Ruidoso Municipal School District in the 21st Century and a resource for staff and students who are using technology in the teaching/learning process. The technology plan is part of the overall district Educational Plan for Student Success (EPSS). RMSD has implemented an aggressive technology plan that will be funded through grants and GOB funds.

FINANCIAL:

Over the past 23 years, the community has supported RMSD by passing all General Obligation Bonds for use in facility renewal and new construction in the amount of: $46,600,000

The last local GOB was February 6, 2006 in the amount of: $26,000,000

Since 1999, RMSD has received funds from PSCOC for facility renewal/adequacy standards in the amount of: $13,535,285

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The following financial information is the basis of the RMSD general obligation bonding ability:

Tax year 2008 Final Assessed Value:	$578,108,968
6% Debt Limitation:	$34,686,538
Bonding Debt:	$27,995,000
Currently bonding capacity:	$6,691,538
Percent bonded to capacity:	80.7%

RMSD is anticipating their next GOB election to be held February 2011.

FACILITIES ASSESSMENT DATABASE (FAD):

School	2009 Rank	2010 Rank	NMCI
Nob Hill Early Childhood Center	07-08-112	07-08-112	31.60%
Sierra Vista Primary School	534	534	7.30%
White Mountain Elementary/Intermediate School	07-08-112	564	3.47%
Ruidoso Middle School	691	666	0.42%
Ruidoso High School	211	285	24.98%
Gavilan Canyon School	-	-	-

SCHOOL DISTRICT PRIORITIES:

At the conclusion of the Facilities Master Plan process the Blue Ribbon committee identified the following priorities for Phase 1, 2011 through 2015, to the School Board for Ruidoso Municipal School District:

1.	Repay PSCOC for High School Drainage	$1,500,000
2.	District Technology	$1,200,000
3.	Ruidoso Middle School Site Completion	$3,000,000
4.	Planning Design of Pre-K-2 and 3-5 Schools	$1,000,000
5.	Sierra Vista Primary Roof Replacement & Stucco Repair	$1,000,000
6.	High School Science Renovation	$3,000,000
7.	Horton Roof-gym, library, corridor	$ 700,000
8.	Horton Stadium Retaining Wall	$ 200,000
9.	White Mountain Site Playgrounds	$ 500,000
10.	Demolish Horton Complex Buildings and create new building entry	$ 900,000
11.	Deferred Maintenance Projects	$1,000,000
	TOTAL PHASE 1 PROJECTS:	$14,000,000

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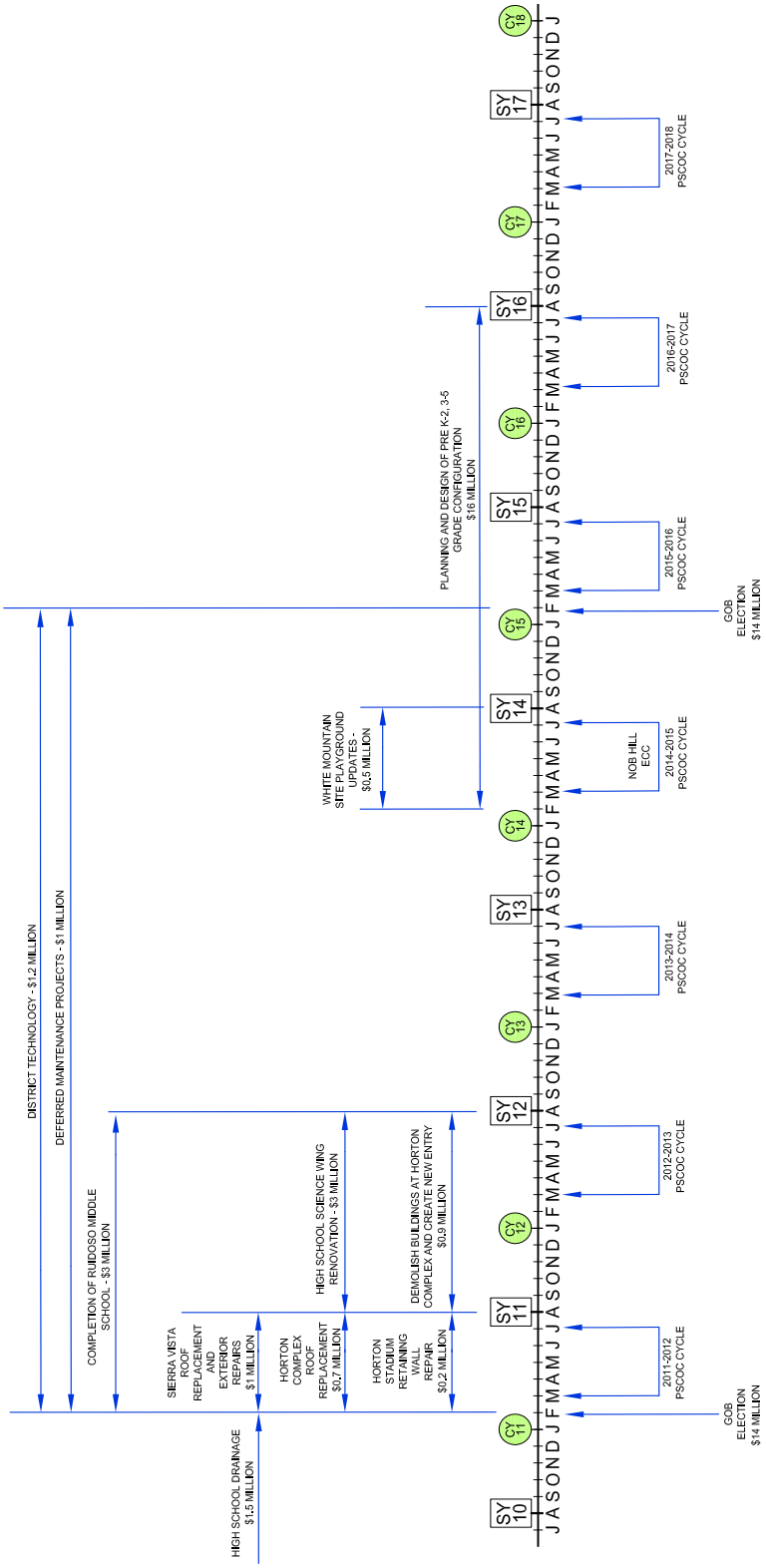
SCHOOL DISTRICT CAPITAL PLAN:

The capital plan priorities listed above are Phase 1 for RMSD and amount to approximately $14 million. The District aligned these priorities with their GOB capacity for 2011 - 2015. Currently none of the Phase 1 priorities qualify for PSCOC funding assistance. The District plans to direct all of their 2011 GOB and possibly some SB 9 funds to undertake Phase 1 projects. In 2015 the District will be ready to begin to re-configure the grade structure for Pre-Kindergarten through 5th grade. At that time the District will ask PSCOC for assistance for the Pre-Kindergarten and Kindergarten students currently housed at Nob Hill Early Childhood center. If the Facilities Assessment Database should change and other District facilities qualify for PSCOC funding, or other funding sources become available, the District will re-evaluate this capital plan.

RUIDOSO MUNICIPAL SCHOOL DISTRICT CAPITAL PLAN TIMELINE