

**Calendar of Activities
Budget Schedule for 2016-2017**

Date	Day	Activity/Process	Responsibility-Participants
FEBRUARY			
2/9/16	Tues.**	BOE Regular Meeting/Leg. Updates	Supt/Administrators/ Public Invited
2/19/16	Friday	Finance Sub committee Meeting - 3:30 p.m.	Committee Members
MARCH			
3/8/16	Tues.**	Regular BOE Meeting/Leg. Updates -5:30PM	BOE/Staff/ Public Invited
3/8/16	Tues.	ELT Meeting - Prelim Discussions on Budget - 7:00AM	Administrators
3/9/16	Wednesday	Region IX - Budget Discussions - AM	Supt,Dir SPED,Dir Finance RECIX Dir.
3/10/16	Thursday**	Special Mtg/Discussion & Review - Cap. Projects-10:00 AM	BOE,Supt,Dir Finance
3/15/16	Tuesday	Budget Meeting with SPED/Proj Staffing/Services - AM	Supt/Dir of Finance/SPED Director
3/15/16	Tuesday	Budget Meeting NA Liasons - 9:00 AM	Supt/Dir of Business/Site Reps
3/17/16	Thursday	Union Meeting w/ Reps/Budget Discussion - AM	Admin/Union Reps
3/23/16	Wednesday	Site Based Requests/RMS/RHS - 1:30 and 3:00 p.m. respectly	Supt/Dir Finance/Principals/Reps
3/28/16	Monday	Budget meetings with NHECC/SVP/WME,1:00, 2:30 resp	Supt/Dir-Business/Principals/Site Reps
3/29/16	Tuesday**	Regular BOE Meeting - 5:30 PM Budget Updates	Supt/Staff/ Public Invited
3/30-1/16	Wed/Fri	PED Spring Budget Workshop	Supt/Dir Finance -staff
APRIL			
4/4-8/16	Mon-Fri	SPRING BREAK	All Staff
4/15/16	Friday**	Budget Study Session --3:30 p.m. Budget Topics, Membership-Site Requests Summary,Other	BOE/Supt/Dir. Of Fin/Staff/Others Public Invited
4/22/16	Friday	Finance sub committee meeting - Finance Topics	Committee Members
4/29/16	Friday**	Budget Study Session To Discuss 2016-2017 Operating Budget - 4:30 PM	BOE/Superintendent/Administrators Public Meeting w/ All - Public Invited
MAY			
5/4/16		Finance Sub cmte mtg - Budget Discussions Continue -3:30 PM	Committee Members,
5/5/16	Thursday**	Budget Study Session to Review 2016-2017 Draft - 3:30 PM	BOE/Community/ Public Invited
5/9/16		Submit Operating Budget for Technical Review to PED/8 AM	Administrative Staff
5/10/16	Tues.**	Regular BOE Meeting - 5:30 PM	BOE/Staff/ Public Invited
JUNE			
6/14/16	Tues.**	Regular BOE Meeting/Special Board Hearing Review & Approve 16/17 Operating Budget -5:30 p.m	BOE/Supt/All Interested Persons Public Invited

** Advertised Dates

***Statutory Requirements/Procedures - It is recommended that school districts to not request and receive final local board approval of the budget until the School Budget Planning and Analysis Bureau has reviewed and/or approved it. Changes can be made up until July 1 by the PED - as conditions change or grant awards are identified and /or approved, etc.

Calendar of Activities dates are subject to change.